**701**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Parks and Recreation |
| ***Preparer*** | Louann Horan |
| ***Standing Committee Representative*** | Attending Standing Committee: Ross Chapman, Director Director/Parks and Recreation 255-2372 Director Ross Chapman |
| ***Type of Legislation*** | Other |

**Description of Legislation**

Resolution authorizing the Mayor and Director of the Department of Parks & Recreation to enter on behalf of the City of Pittsburgh into an agreement or agreements with Pittsburgh Baseball Umpires Association in the amount of $6,000.00 for umpire services during the 2021 calendar year.   
  
The Mayor and Director of the Department of Parks & Recreation are authorized to enter on behalf of the City of Pittsburgh into an agreement or agreements with Pittsburgh Baseball Umpires Association in an amount not to exceed Six Thousand Dollars ($6,000.00) for services related to providing umpires for Citisports baseball and softball league games during the 2021. This Legislation is to enter into a contract with the Pittsburgh Baseball Umpires Association in order for them to assign the baseball and softball games on behalf of the City and the Department of Parks and Recreation for the 2021 season of which there are several hundred to be scheduled for the upcoming season. We haven’t been able to find any source to assign the games for us other than the Pittsburgh Baseball Umpire Association. This group is the only ones who are willing to offer this service to us and have been providing this for the City for the past several seasons. Without said service, we wouldn’t be able to schedule teams to offer the baseball and softball program.to the City youth.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 6,000.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

11101.500000.53.53907.2021

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A.

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | RFP | Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*