**301**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Who submitted this analysis? |
| ***Standing Committee Representative*** | Karina Ricks, Director |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The City will receive grant funding from the Federal Emergency Management Agency’s Pre-Disaster Mitigation Grant to conduct landslide mitigation on Mount Washington for $9,998,250.00. The grant funds will pass through the Pennsylvania Emergency Management Agency and the grant agreement will be executed between the City of Pittsburgh and PEMA. The grant requires a match from the City of Pittsburgh in the amount of $3,332,750.00. Required matching funds of $441,375.00 are earmarked in the City’s 2021 Capital budget with the remaining $2,891,375.00 earmarked for the 2022 Capital budget for a total project cost of $13,331,000.00.

The targeted locations are as follows:
1. Greenleaf Street between Saw Mill Run Boulevard and Horner Street
2. William Street between Arlington Avenue and Boggs Avenue
3. The hillside near the intersection of Grandview Avenue and Republic Street

|  |  |
| --- | --- |
| ***Total Cost*** | $ 13,331,000 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**Mount Washington Landslide Mitigation**

PEMA Pre-Disaster Mitigation Grant (Grants Trust Fund account 6029400345. 45505.00) = $9,998,250

2021 City of Pittsburgh Capital Budget (JDE job number 6091030121) = $441,375.00

2022 City of Pittsburgh Capital Budget (JDE job number 6091030122) = $2,891,375.00

Total Project Cost = $13,331,000.00

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*