**402**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Karina Ricks / Jeffery Skalican |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution providing for a supplementary Agreement with Allegheny County for local costs associated with the 10th Street Bridge project, and providing for the payment of municipal incurred costs thereof, not to exceed Ninety Eight Thousand One Hundred Forty Four Dollars and Seventy Three Cents ($98,144.73).

|  |  |
| --- | --- |
| ***Total Cost*** | $ 98,144.73 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| JDE JOB NO. | JDE FUND | BUDGET YEAR | Previous Encumbrance 51755 | New Encumbrance 51755-1 | Total Encumbrance | SOURCE |
| 4023101115 | 40015 | 2015 | $56,000.00 | $0.00 | $56,000.00 | Bond |
| 4030092017 | 40114 | 2017 | $0.00 | $42,144.73 | $42,144.73 | Bond |
| **Total** |  |  |  |  | **$98,144.73** |  |

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*