**Fiscal Impact Statement**

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| ***Department*** | OMB | |
| ***Preparer*** | Michael Strelic | |
| ***Contact*** | Bill Urbanic, Kevin Pawlos | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

Allows the transfer of funds within a Department from one line item to another, with an approval of Council in the same manner as Council approves weekly invoices and P-Card transactions. Without this authorization, that transfer would have to go through the normal legislative process, which takes up to 5 weeks.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ Enter the total dollar amount. | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

All Operating non-salary budget accounts, .52, .53, .55, .56, .57, and .58 accounts across all Departments.

**Additional Costs**

No additional costs. Some manpower savings due to less time taken in the bureaucratic and legislative process to transfer money.

**Impact on City Revenue**

no impact on revenue

**Attachments**

If requested, can provide samples of prior intra-departmental transfers.