**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | OMB |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Bill Urbanic, Kevin Pawlos |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

Allows the transfer of funds within a Department from one line item to another, with an approval of Council in the same manner as Council approves weekly invoices and P-Card transactions. Without this authorization, that transfer would have to go through the normal legislative process, which takes up to 5 weeks.

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| --- | --- |
| ***Total Cost*** | $ Enter the total dollar amount. |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

All Operating non-salary budget accounts, .52, .53, .55, .56, .57, and .58 accounts across all Departments.

**Additional Costs**

No additional costs. Some manpower savings due to less time taken in the bureaucratic and legislative process to transfer money.

**Impact on City Revenue**

no impact on revenue

**Attachments**

If requested, can provide samples of prior intra-departmental transfers.