**501**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Public Works |
| ***Preparer*** | Sarah Yeager |
| ***Standing Committee Representative*** | Michael Gable, Chris Hornstein, Grant Ervin, Sarah Yeager |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution amending Resolution No. 192 of 2020,  authorizing the Mayor and Director of the Department of Public Works to enter on behalf of the City of Pittsburgh into an amendment or amendments to the Second Amended Full Requirements Service Agreement with Direct Energy Business LLC for the continued supply of electricity to the City’s buildings and facilities in connection with City’s aggregated purchase of electricity with other members of the Western Pennsylvania Energy Consortium. With this amendment, the City will be billed $0.053740/kWh of electricity used by the City’s General Medium accounts. This cost reflects a 8.6% rate reduction from the previous rate of $0.0588/kWh. This rate reduction translates to approximately $71,000 cost savings over the duration of the 1 year contract.

|  |  |
| --- | --- |
| ***Total Cost*** | $0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

In the 2020 Operating Budget, there is $5,211,969 allocated for electricity use.

Account Number: 11101.450000.54.54601.2020 (item no. 22222-54)

Account Number: 11101.450000.54.54601.2021 (item no. 22222-54)

**Additional Operational Costs**

There are no additional operational costs associated with this contract.

**Impact on City Revenue**

Not applicable

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**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*

**CG 10/29/2020**