**403**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Parks and Recreation |
| ***Preparer*** | Louann Horan |
| ***Standing Committee Representative*** | Attending Standing Committee: Ross Chapman, Director Director/Parks and Recreation 255-2372 Director Ross Chapman |
| ***Type of Legislation*** | Other |

**Description of Legislation**

Authorizing the issuance of a warrant in favor of the Rachael O. Afolabi in an amount not to exceed ONE THOUSAND TWO HUNDRED DOLLARS AND ZERO CENTS, for the payment of services for the introduction of Technology, Training, Development and Delivery Services rendered to the youth of the City at some of the CitiParks Recreation Centers; and providing for the payment thereof.

This is for a warrant for a payment to Dr. Rachael O. Afolabi who provided services at 2 of the Parks and Recreation Centers to a number of City youth to introduce them to technology, training, development and delivery services such as coding. The curricula was developed with the support of Max Dennison who is the Digital Inclusion Coordinator for the Department.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 1,200.00  |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

 11101.500000.53.53907.2020

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A.

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*

**CG 9/29/2020**