**401**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Human Resources and Civil Service/Pittsburgh Partnership |
| ***Preparer*** | Diane Lapinski |
| ***Standing Committee Representative*** | Janet K. Manuel, Deidra Cochran |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Master Resolution allows the Department of Human Resources and Civil Service/Pittsburgh Partnership to encumber and administer allocations from the Commonwealth of Pennsylvania Department of Human Services to operate employment and training activities as prescribed in federal and state legislation and/or the guidelines of allowable activities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 3,828,594 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

JTPA/WIA Trust Fund: 1090230000.58101.00, Item Number 22222-40

**Additional Operational Costs**

**Impact on City Revenue**

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract |

**Name of Vendor and Award Justification**

**Other Respondents**

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

**EORC Synopsis**

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

**Attachments**