**401**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Human Resources and Civil Service/Pittsburgh Partnership |
| ***Preparer*** | Diane Lapinski |
| ***Standing Committee Representative*** | Janet K. Manuel, Deidra Cochran |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Master Resolution allows the Department of Human Resources and Civil Service/Pittsburgh Partnership to encumber and administer allocations from the Commonwealth of Pennsylvania Department of Human Services to operate employment and training activities as prescribed in federal and state legislation and/or the guidelines of allowable activities.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 3,828,594 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JTPA/WIA Trust Fund: 1090230000.58101.00, Item Number 22222-40

**Additional Operational Costs**

**Impact on City Revenue**

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract |

**Name of Vendor and Award Justification**

**Other Respondents**

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

**EORC Synopsis**

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**