**905**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Tim DiSalvio |
| ***Standing Committee Representative*** | Karina Ricks |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

A resolution authorizing the Mayor and the Director of the Department of Mobility and Infrastructure, on behalf of the City of Pittsburgh, to enter into an agreement or agreements with Mosites Construction Company (“Mosites”), the Pennsylvania Department of Transportation (“PennDOT”), and/or the Federal Highway Administration (“FHWA”) for work, settlement and/or final completion and acceptance of the Greenfield Bridge replacement project.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 150,000 (Not to exceed) |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE JOB NO. JDE FUND BUDGET YEAR Amount SOURCE

4026737617 40114 2017 $40,000.00 TIP Local

4026737614 40114 2014 $47,702.86 TIP Local

6031010220 40020 2020 $62,297.14 BOND

**Additional Operational Costs**

Ongoing maintenance after project completion.

**Impact on City Revenue**

No discernable nor immediate impact but City resident quality of life will be improved due to the bridge project.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

This activity was bid through PennDOT’s ECMS process.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*