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| **2020 HOME Cooperation Agreement** | | |
| **Program Name** | **Description** | **HOME Funds** |
| Affordable & Workforce Rental Housing | Low Interest and/or Cashflow Only Loans to developers who are constructing or preserving affordable housing that will be rented to households at or below 60% AMI | $1,688,498 |
| Affordable & Workforce For-Sale Housing | Low Interest loans and/or grants to developers who are constructing new or rehabilitating houses to be sold to homeowners who are at or below 80% AMI | $300,000 |
| CHDO Operating (Maximum 5%) | Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units. | $100,000 |
| HOME Program Administration | URA administration and program delivery costs for the HOME Program. | $232,055 |
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|  | 2020 HOME Allocation: | $2,320,553.00 |
|  | Estimated PY 2020 Program Income: | $600,000.00 |
|  | **Total** | **$2,920,553.00** |
|  |  |  |

**EXHIBIT “A”**