**701**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Human Resources & Civil Service |
| ***Preparer*** | David C Reed, City of Pittsburgh Manager of Risk Management |
| ***Standing Committee Representative*** | Director Janet K Manuel or David C Reed |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution amending Resolution No. 773 of 2017, which authorized the City of Pittsburgh to enter into a Professional Service Agreement(s) with Rulis & Bochicchio, LLC for the purpose of providing professional legal services in connection with the defense of certain workers’ compensation matters and claims brought against the City under the Workers’ Compensation Act, by increasing the cost by an additional $600,000.00 for 2 additional years of services. This will provide continuity of legal representation in current litigation that will surpass 12/31/20, the date of the expiration of their contact.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 600,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

The contract will be encumbered in the Workers’ Compensation VEBA fund, into which funds are transferred monthly from the General Fund.

2021: $300,000.00 from 9993817000.52309.00, Item #22222-9

2022: $300,000.00 from 9993817000.52309.00, Item #22222-9

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name and Qualifications of the Vendor**

N/A

**Other Respondents**

N/A

**Selection Criteria**

N/A

**Selection Committee Representation**

N/A

**Waiver Justification**

*N/A*

**EORC Synopsis**

N/A

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:***   | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*