

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 5/1/2020 Bill No: 2020-0314, Version: 1

Committee: Committee on Finance and Law Status: Passed Finally

Resolution further amending Resolution No. 863 of 2018, effective January 1, 2019, as amended, entitled "Resolution adopting and approving the 2019 Capital Budget and the 2019 Community Development Block Grant Program, and the 2019 through 2024 Capital Improvement Program," by increasing various Community Development Block Grant program line items to reflect the allocation of CDBG-COVID 19 funding and authorizing a subsequent Agreement or Agreements on behalf of the residents of the City of Pittsburgh.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 863 of 2018, effective January 1, 2019, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Fund	Job	Description	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
26010	8273250119	SMALL BUSINESS DEVELOPMENT	EMERGENCY SMALL BUSINESS SUPPORT	URA	\$0.00	\$5,000,000.00	\$5,000,000.00
26010	8273410119		HOUSING STABILIZATION PROGRAM	URA	\$0.00	\$1,000,000.00	\$1,000,000.00
26010	8273420119	ASSISTANCE	HOUSING STABILIZATION PROGRAM	URA	\$0.00	\$1,000,000.00	\$1,000,000.00
26010	8200180319	URA PERSONNEL	URA PROJECT DELIVERY	URA	\$1,000,000.00	\$346,863.00	\$1,346,863.00
26010	0174110019	UNSPECIFIED LOCAL OPTION		ОМВ	\$115,000.00	\$500,000.00	\$615,000.00
26010	0232920019	LOCAL OPTION		OMB	\$0.00	\$50,000.00	\$50,000.00

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26010	0233420019	UNSPECIFIED	WOMEN'S CENTER	OMB	\$30,000.00	\$50,000.00	\$80,000.00
		LOCAL OPTION	AND SHELTER OF				
			GREATER				
			PITTSBURGH				
26010	0133220019	UNSPECIFIED	CENTER FOR	OMB	\$31,500.00	\$50,000.00	\$81,500.00
		LOCAL OPTION	VICTIMS - CRISIS				
			INTERVENTION				
26010	0263250019	UNSPECIFIED	TRWIB, INC. A/K/A	OMB	\$0.00	\$100,000.00	\$100,000.00
			PARTNER4WORK				
26010	0132400019	UNSPECIFIED	PITTSBURGH	OMB	\$34,000.00	\$50,000.00	\$84,000.00
		LOCAL OPTION	ACTION AGAINST				
			RAPE				
26010	0275600019	UNSPECIFIED	CASA SAN JOSE	OMB	\$0.00	\$50,000.00	\$50,000.00
		LOCAL OPTION					
26010	0131910019	UNSPECIFIED	EAST END	OMB	\$8,000.00	\$50,000.00	\$58,000.00
		LOCAL OPTION	COOPERATIVE				
			MINISTRY				
26010	0133100019	UNSPECIFIED	PITTSBURGH	OMB	\$100,000.00	\$25,000.00	\$125,000.00
		LOCAL OPTION	COMMUNITY				
			SERVICES -				
			HUNGER				
26010	0229950019	UNSPECIFIED	JEWISH FAMILY &	OMB	\$5,500.00	\$25,000.00	\$30,500.00
		LOCAL OPTION	COMMUNITY				
			SERVICES - FOOD				
			PANTRY				
26010	0203220119	UNSPECIFIED	LANDLORD-	OMB	\$0.00	\$40,000.00	\$40,000.00
		LOCAL OPTION	TENANT				
			MEDIATION				
26010	0233710019	UNSPECIFIED	ACTION-HOUSING,	OMB	\$0.00	\$40,000.00	\$40,000.00
		LOCAL OPTION	INC.				

Section 2. The Mayor and the Director of the Office of Management & Budget are hereby authorized to enter into an Agreement or Agreements, in a form approved by the City Solicitor, with these community organizations on behalf of residents of the City of Pittsburgh, chargeable and payable from the listed code accounts of the 2019 Community Development Block Grant program.

Fund	Job	Description	Deliverable	Dept.	Current Budget Amount		Revised Budget Amount
26010	0174110019	LOCAL OPTION		OMB	\$115,000.00	\$500,000.00	\$615,000.00

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26010	h222020010	INCRECIEIED	MEICHDODHOOD	OMD	ko 00	k50,000,00	k50,000,00
26010	0232920019		NEIGHBORHOOD HOUSING SERVICES,	OMB	\$0.00	\$50,000.00	\$50,000.00
			INC./NEIGHBORWOR				
		l .	INC./NEIGHBORWOR KSWESTERN				
			PENNSYLVANIA				
26010	0233420019		WOMEN'S CENTER	OMB	\$30,000.00	\$50,000.00	\$80,000.00
20010	0233420019	1	AND SHELTER OF	OMP	\$30,000.00	\$30,000.00	\$80,000.00
		LOCAL OF HON	GREATER				
			PITTSBURGH				
26010	0133220019	UNSPECIFIED	CENTER FOR	OMB	\$31,500.00	\$50,000.00	\$81,500.00
26010	0133220019		VICTIMS - CRISIS	OMP	\$31,300.00	\$30,000.00	\$81,300.00
			INTERVENTION				
26010	0263250019		TRWIB, INC. A/K/A	OMB	\$0.00	\$100,000.00	\$100,000.00
20010	0203230019	l .	PARTNER4WORK	ONID	φυ.υυ	\$100,000.00	\$100,000.00
26010	0132400019		PITTSBURGH	OMB	\$34,000.00	\$50,000.00	\$84,000.00
20010	0132400019	l .	ACTION AGAINST	OMB	\$34,000.00	\$30,000.00	\$64,000.00
			RAPE				
26010	0275600019	UNSPECIFIED	CASA SAN JOSE	OMB	\$0.00	\$50,000.00	\$50,000.00
20010	0273000017	LOCAL OPTION	CHOIL DILL JOBE	ONID	φο.σο	\$50,000.00	\$50,000.00
26010	0131910019		EAST END	OMB	\$8,000.00	\$50,000.00	\$58,000.00
20010	0131710017	LOCAL OPTION		ONID	\$6,000.00	\$50,000.00	\$50,000.00
			MINISTRY				
26010	0133100019	UNSPECIFIED	PITTSBURGH	OMB	\$100,000.00	\$25,000.00	\$125,000.00
		LOCAL OPTION		01.12	\$100,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$120,000.00
			SERVICES - HUNGER				
26010	0229950019	UNSPECIFIED	JEWISH FAMILY &	OMB	\$5,500.00	\$25,000.00	\$30,500.00
		LOCAL OPTION			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			SERVICES - FOOD				
			PANTRY				
26010	0203220119	UNSPECIFIED	LANDLORD-	OMB	\$0.00	\$40,000.00	\$40,000.00
		LOCAL OPTION	TENANT				
			MEDIATION				
26010	0233710019	UNSPECIFIED	ACTION-HOUSING,	OMB	\$0.00	\$40,000.00	\$40,000.00
		LOCAL OPTION	INC.				