**503**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Karina Ricks / Jeff Skalican |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution providing for an agreement with Alfred Benesch and Company for Preliminary and Final Design, Services During Construction and Miscellaneous Services for the Swinburne Bridge replacement project; and providing for the payment of the costs thereof, not to exceed $830,572.47.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 830,572.47 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

6030180018.54205.00 – 2018 - $435,296.68
6030180018.54205.00 – 2018 - $81,618.13
6030180218.54205.00 – 2018 - $27,206.04
6073850219.54205.00 – 2019 - $229,161.30
6073850219.54205.00 – 2019 - $42,967.74
6073850119.54205.00 – 2019 - $14,322.58
TOTAL $830,572.47

**Additional Operational Costs**

N/A

**Impact on City Revenue**

No discernable nor immediate impact but City resident quality of life will be improved due to the bridge project. Also, eligible costs will be reimbursed from PennDOT at 95% to cover the Federal/State portion of the project.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [x]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

Alfred Benesch and Company – Prepared the strongest Statement of Interest based on the criteria, below.

**Other Respondents**

SAI, MS, Mackin, KCI, HDR, McCormick Taylor, WRA, Gannett Fleming, HNTB, GAI, STV, AECOM.

**Selection Criteria**

(20%) Understanding the project requirements, approach to the project development, and discussion of how to overcome project challenges and minimize future maintenance.

(20%) Project Manager's experience with similar projects and his/ her ability to manage the team by continuously communicating with the City and adhering to Project Delivery Schedules.

(20%) Use and experience of sub-consultants, how sub-consultants are planned to be incorporated into the project, and how they will be managed to ensure that their work and deliverables are timely and meet high quality standards.

(15%) Past record of performance with respect to work quality, ability to meet schedules and previous experience, with similar scope projects.

(15%) How will the team ensure that the proper application of principles will result in a cost-effective solution with consideration of the surrounding land use and all modes of transportation?

(10%) Firm's commitment to a quality control and quality assurance process as demonstrated in the firm's Statement of Interest and the firm's QA/QC Plan on file in ECMS with PennDOT.

**Selection Committee Representation**

Department of Mobility and Infrastructure

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

This activity was bid through PennDOT’s ECMS process.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*