**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | DOMI |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Councilman Lavelle |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

These three bills transfer a total of $60,000 from old and completed capital projects to the Uptown Mobility Network and Parking Management Plan.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 60,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

Fund are being transferred out of four capital line items:
Fancourt Street Bridge, 2004 Capital Budget, fund 40001, JDE 4423200104
Electronic Daily Activity Sheet, 2013 Capital Budget, Fund 40012, JDE 2326747813
In-Car Cameras, 2013 Capital Budget, Fund 40012, JDE 2326736913
Signage, 2015 Capital Budget, Fund 40015, JDE 1126749815

Funds are transferred to a single deliverable, but due to it appearing in three capital projects, requires three jobs & funds:
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40001, JDE 6074010104
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40012, JDE 6074010013
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40015, JDE 6074010115

**Additional Costs**

None at this time. Study may suggest additional future costs

**Impact on City Revenue**

None at this time. Study may suggest something that may impact future revenues

**Attachments**

none