**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | DOMI | |
| ***Preparer*** | Michael Strelic | |
| ***Contact*** | Councilman Lavelle | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Contract Authorization | |

**Description of Initiative**

These three bills transfer a total of $60,000 from old and completed capital projects to the Uptown Mobility Network and Parking Management Plan.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 60,000 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Fund are being transferred out of four capital line items:  
Fancourt Street Bridge, 2004 Capital Budget, fund 40001, JDE 4423200104  
Electronic Daily Activity Sheet, 2013 Capital Budget, Fund 40012, JDE 2326747813  
In-Car Cameras, 2013 Capital Budget, Fund 40012, JDE 2326736913  
Signage, 2015 Capital Budget, Fund 40015, JDE 1126749815  
  
Funds are transferred to a single deliverable, but due to it appearing in three capital projects, requires three jobs & funds:  
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40001, JDE 6074010104  
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40012, JDE 6074010013  
Complete Streets, Uptown Mobility Network & Parking Management Plan, Fund 40015, JDE 6074010115

**Additional Costs**

None at this time. Study may suggest additional future costs

**Impact on City Revenue**

None at this time. Study may suggest something that may impact future revenues

**Attachments**

none