**401**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Jeff Skalican or Karina Ricks |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution further amending and supplementing Resolution number 591 of 2016, previously amended by Resolution 870 of 2019, originally entitled “Resolution providing for an Agreement or Agreements or for the use of existing Agreements, providing for a Contract or Contracts or for the use of existing Contracts, providing for repairs, maintenance, improvements, emergencies and/or the purchase of materials, equipment, supplies and professional services in connection with the Bike Infrastructure Program, and providing for the payment of the costs thereof, not to exceed $836,632.00” to account for both previous work completed on bike infrastructure projects utilizing Resolution 591, and to account for the new total bid amount for the Gap to the Point Project, but not to exceed $955,155.96.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 955,155.96 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

**6026740018.54207.00 $ 44,637.56
4026740116.54207.00 $219,632.00
4026740116.54207.00 $690,886.40
 TOTAL $955,155.96**

**Additional Operational Costs**

NA

**Impact on City Revenue**

*If required, include any additional attachments and/or exhibits.*

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*