**703**

**Fiscal Impact Statement**

**Revised 4/2018**

|  |  |
| --- | --- |
| ***Department*** | Department of City Planning |
| ***Preparer*** | Molly Onufer |
| ***Standing Committee Representative*** | Molly Onufer |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

The attached legislation is a proposal to enter into a relationship with Coro Pittsburgh and their Fellowship in Public Affairs program for up to three cycles in 2019 and 2020. The program allows the city to work towards improving civic engagement by expanding the capacity of the Department of City Planning’s Office of Community Affairs to strategically plan and manage the Snow Angels and City Cuts programs, as well as offer administrative support to other civic engagement programs from time to time.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ $9,750 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Operating 11101.110000.53.53901.2019

**Additional Operational Costs**

None

**Impact on City Revenue**

None

**Attachments**

*None*