**702**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Dave Hutchinson, Whitney Finnstrom | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

Resolution transferring a portion of 2018 CDBG Personnel costs to the Mayor’s ULO for the Women’s Center & Shelter.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

1250000180 CDBG PERSONNEL: ($10,000.00)  
0225046180 WOMEN’S CENTER & SHELTER: +$10,000.00

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A