**603**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Amanda Burkhart, Grants Officer |
| ***Contact*** | Karina Ricks, Director |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

The City of Pittsburgh is submitting and application to the Pennsylvania Department of Community and Economic Development’s Multimodal Transportation Fund (MTF) to make necessary repairs to the sidewalks that runs along Grandview Avenue in the Mt Washington Neighborhood in the City. The sidewalks are currently unavailable to the public due to safety concerns. Additionally, funds will be used to repair the Overlook Platforms

|  |  |
| --- | --- |
| ***Total Cost*** | $2,641,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**Grandview Avenue Project**

City of Pittsburgh Capital Budget 2020 = $792,300.00

DCED MTF Request = $1,848,700.00

The total project cost = $2,641,000.00

**JDE Account Information**: N/A

**Additional Costs**: N/A

**Impact on City Revenue**: N/A

**Attachments**: N/A