**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | City Council |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Councilman Coghill |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

Transferring $25,740 from the Fairhaven Greenway Taskforce to new item Landforce in order for City to enter into contract with Landforce for work performed on behalf of the Fairhaven Green way Taskforce.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 25,740 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

District 4 Neighborhood Needs
JDE Job Number #0141004012

**Additional Costs**

Staff time may be needed to manage vendor contracts

**Impact on City Revenue**

none

**Attachments**

none