**503**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Department of Mobility and Infrastructure | |
| ***Preparer*** | Amanda Burkhart, Grants Officer | |
| ***Contact*** | Karina Ricks, Director | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

The City of Pittsburgh is submitting and application to the Pennsylvania Department of Community and Economic Development’s Multimodal Transportation Fund to perform necessary streetscape updates along Chartiers Avenue from Langely High School to Corliss. This neighborhood has multiple schools and lacks adequate lighting and safe and easy pedestrian access to the busway. This project involves providing enhanced safety accommodations, painted pedestrian refuges, improved crosswalks, and better lighting.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $2,009,891.02 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**Emerson Street Plaza**

City of Pittsburgh Capital Budget 2020 = $602,967.30

DCED MTF Request = $1,406,923.71

The total project cost = $2,009,891.02

**JDE Account Information**: N/A

**Additional Costs**: N/A

**Impact on City Revenue**: N/A

**Attachments**: N/A