**703**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Contact*** | Jeffrey Skalican |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

Resolution providing for an Agreement between the City of Pittsburgh and Crafton Borough in connection with the paving of Ingram Avenue between Duncan Avenue and Steuben Street providing for the payment of the costs thereof, by the Borough to the City, the costs associated with the paving of the Borough’s portion of Ingram Avenue. The estimated cost of preparation and completion of work is Thirty Two-Thousand Two-Hundred Forty-Nine Dollars ($32,249.00).

|  |  |
| --- | --- |
| ***Total Cost*** | $ 32,249.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE JOB NO. JDE FUND BUDGET YEAR AMOUNT SOURCE
6090000319 40119 2019 $32,249.00 Other

**Additional Costs**

N/A

**Impact on City Revenue**

No discernable nor immediate impact.

**Attachments**

*If required, include any additional attachments and/or exhibits.*