**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Elizabeth Daniels-Totten |
| ***Contact*** | Whitney Finnstrom, David Hutchinson |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

*Standing Committee Speaker – Whitney Finnstrom and David Hutchinson

This resolution provides for an Agreement or Agreements, in the form approved by the City Solicitor, with the Jewish Healthcare Foundation to provide administration and operating expenses, housing and housing related services to person with HIV/AIDS and their families. The funds will improve the quality of life for by providing these services, funded by the City’s HOPWA program, at a cost not to exceed $1,071,974.00.*

|  |  |
| --- | --- |
| ***Total Cost*** | $ 1,071,974.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Fund Code - 26050
1263020019

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*