Resolution amending Res.440, effective July 2, 2019, providing for the filing a grant with the 2017 CDBG Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to perform reprogramming within City Council from: **“D-2 DEK Hockey”( -$5,000.00) and “Southwest Pittsburgh CDC”**

**(-$1,000.00) to “Birmingham Foundation/Westside Mustangs” (+$6,000.00).**

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 440, effective July 2, 2019, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

City Council 825,000.00

City Planning 2,088,000.00

Human Relations Commission 100,000.00

Mayor’s Office 315,000.00

Parks & Recreation 750,000.00

Permits Licenses & Inspections 214,757.90

Personnel & Civil Service 785,242.10

Public Works 3,072,343.00

Urban Redevelopment Authority 4,604,400.00

*TOTAL 12,754,743.00*

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**..attachment**

|  |  |  |  |
| --- | --- | --- | --- |
| Organization | **Original Budget** | **Changes + or -** | **Revised Budget** |
| **City Council** | **825,000.00** |  | **825,000.00** |
| ACH Clear Pathways  0130045170.58101.00 | 7,500.00 |  | 7,500.00 |
| Allegheny Mountain USA Boxing  0130219170.58101.00 | 5,000.00 |  | 5,000.00 |
| Allegheny West  0130161170.581010 | 6,000.00 |  | 6,000.00 |
| Angel’s Place  0123096170.58101.00 | 5,000.00 |  | 5,000.00 |
| Associated Masters Plumbers of Allegheny County(AMPAC)  0130222170.58101.00 | 5,000.00 |  | 5,000.00 |
| Bidwell Training Center  0123343170.58101.00 | 5,000.00 |  | 5,000.00 |
| Big Brothers Big Sisters of Greater Pittsburgh, Inc.  0121313170.58101.00 | 8,500.00 |  | 8,500.00 |
| **Birmingham Foundation/Westside Mustangs**  **0130165170.58101.00** | **5,000.00** | **+6,000.00** | **11,000.00** |
| Bloomfield-Garfield Corporation  0121132170.58101.00 | 5,000.00 |  | 5,000.00 |
| Bloomfield Preservation and Heritage  0121133170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brashear Association  0129755170.58101.00 | 16,000.00 |  | 16,000.00 |
| Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank  0130099170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brighton Heights Senior Center  0130043170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brightwood Civic Group  0121142170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brookline Christian Food Pantry  0123130170.58101.00 | 10,000.00 |  | 10,000.00 |
| Brothers and Sisters Emerging  0130073170.5810.00 | 10,000.00 |  | 10,000.00 |
| Building Bridges for Business  0130100170.58101.00 | 2,500.00 |  | 2,500.00 |
| Catholic Youth Association of Pittsburgh, Inc.  0121323170.58101.00 | 5,000.00 |  | 5,000.00 |
| Center for Victims – Crisis Intervention  0128990170.58101.00 | 3,000.00 |  | 3,000.00 |
| Center for Victims/Pittsburgh Mediation Center  0129972170.58101.00 | 5,000.00 |  | 5,000.00 |
| Children’s Museum of Pittsburgh  0123101170.58101.00 | 2,500.00 |  | 2,500.00 |
| Community Human Services  0123179170.58101.00 | 10,000.00 |  | 10,000.00 |
| Community Human Services / Oakland Business Improvement District  0123124170.58101.00 | 5,000.00 |  | 5,000.00 |
| Computer Reach  0130221170.58101.00 | 250.00 |  | 250.00 |
| Conservation Consultants  0130151170.58101.00 | 2,500.00 |  | 2,500.00 |
| **D-2 DEK Hockey**  **0130158170.58101.00** | **5,000.00** | **-5,000.00** | **0.00** |
| Earthen Vessels Outreach  0123240170.58101.00 | 8,400.00 |  | 8,400.00 |
| East Allegheny Community Council  0121330170.58101.00 | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries  0129761170.58101.00 | 2,500.00 |  | 2,500.00 |
| Elliott West End Athletic Association  0129763170.58101.00 | 2,500.00 |  | 2,500.00 |
| Economic Development South  0130148170.58101.00 | 10,000.00 |  | 10,000.00 |
| Elizabeth Seton Center  0121365170.58101.00 | 12,000.00 |  | 12,000.00 |
| Emmaus Community of Pittsburgh  0123304170.58101.00 | 2,500.00 |  | 2,500.00 |
| Fineview Citizens Council  0121401170.58101.00 | 1,000.00 |  | 1,000.00 |
| Friendship Circle  0130152170.58101.00 | 2,500.00 |  | 2,500.00 |
| Friendship Community Group  0130076170.58101.00 | 7,500.00 |  | 7,500.00 |
| Greater Pittsburgh Arts Council  0130077170.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank  0167146170.58101.00 | 70,500.00 |  | 70,500.00 |
| HACP/ Northview Heights  0123036170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative  0129131170.58101.00 | 15,000.00 |  | 15,000.00 |
| Higher Achievement Inc  0130153170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hill District CDC  0121181170.58101.00 | 10,000.00 |  | 10,000.00 |
| Hill House Association  0121183170.58101.00 | 7,500.00 |  | 7,500.00 |
| Hilltop Alliance  0130108170.58101.00 | 13,000.00 |  | 13,000.00 |
| H.O.P.E. for Tomorrow  0130121170.58101.00 | 15,000.00 |  | 15,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association  0123128170.58101.00 | 5,000.00 |  | 5,000.00 |
| Jewish Family and Children’s Service - Refugee Services  0130025170.58101.00 | 5,000.00 |  | 5,000.00 |
| Jewish Family and Children's Services - Career Development  0129757170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Services - Food Pantry  0130103170.58101.00 | 6,000.00 |  | 6,000.00 |
| Lawrenceville Corporation  0123332170.58101.00 | 15,000.00 |  | 15,000.00 |
| Lawrenceville United  0129855170.58101.00 | 15,000.00 |  | 15,000.00 |
| Linden School PTA  0130094170.58101.00 | 2,500.00 |  | 2,500.00 |
| Little Sisters of the Poor  0130005170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lower Bloomfield Unity Council  0121370170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lynn Williams Apartments  0123032170.58101.00 | 2,500.00 |  | 2,500.00 |
| Macedonia Family and Community Enrichment Center (FACE)  0129118170.58101.00 | 5,000.00 |  | 5,000.00 |
| Manchester Citizens Corp.  0129892170.58101.00 | 7,500.00 |  | 7,500.00 |
| Naomi’s Place  0129896170.58101.00 | 15,300.00 |  | 15,300.00 |
| National Council of Jewish Women  0121377170.58101.00 | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy  0130104170.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Leadership Conference  0129784170.58101.00 | 5,000.00 |  | 5,000.00 |
| Northside Leadership Conference Seniors  0130162170.58101.0 | 8,000.00 |  | 8,000.00 |
| Northside Old Timers  0130009170.58101.00 | 7,500.00 |  | 7,500.00 |
| Oakland Planning and Development Corp.  0121379170.58101.00 | 5,000.00 |  | 5,000.00 |
| Pa Cleanways of Allegheny County  0123365170.58101.00 | 8,000.00 |  | 8,000.00 |
| Pennsylvania Resource Council  0123151170.58101.00 | 11,000.00 |  | 11,000.00 |
| People’s Oakland  0129970170.58101.00 | 2,500.00 |  | 2,500.00 |
| Persad Center  0121384170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape  0129655170.58101.00 | 12,000.00 |  | 12,000.00 |
| Pittsburgh AIDS Task Force  0129787170.58101.00 | 7,500.00 |  | 7,500.00 |
| Pittsburgh Community Services - Hunger  0121390170.58101.00 | 64,000.00 |  | 64,000.00 |
| Pittsburgh Community Services – Safety  0121391170.58101.00 | 16,000.00 |  | 16,000.00 |
| Pittsburgh Parks Conservancy  0123243170.58101.00 | 12,500.00 |  | 12,500.00 |
| Pittsburgh Project  0123198170.58101.00 | 10,000.00 |  | 10,000.00 |
| POISE Foundation  0123279170.58101.00 | 5,000.00 |  | 5,000.00 |
| POISE Foundation/ Stop the Violence Pittsburgh  0130181170.58101.00 | 2,500.00 |  | 2,500.00 |
| Prayer and Deliverance Community Opportunities (PADCO)  0130149170.58101.00 | 2,500.00 |  | 2,500.00 |
| Prevention Point Pittsburgh  0123289170.58101.00 | 2,500.00 |  | 2,500.00 |
| Program to Aid Citizen Enterprise (PACE)  0121924170.58101.00 | 5,000.00 |  | 5,000.00 |
| The Promise Group  0130037170.58101.00 | 5,000.00 |  | 5,000.00 |
| Reading is Fundamental  0123052170.58101.00 | 13,500.00 |  | 13,500.00 |
| Rebuilding Together Pittsburgh  0123307170.58101.00 | 30,000.00 |  | 30,000.00 |
| Riverview Manor  0123054170.58101.00 | 2,500.00 |  | 2,500.00 |
| St. Andrews Lutheran Church  0129910170.58101.00 | 3,750.00 |  | 3,750.00 |
| Saint Clair Athletic Association  0121272170.58101.00 | 4,000.00 |  | 4,000.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels  0130067170.58101.00 | 12,000.00 |  | 12,500.00 |
| Saint Michael’s Food Bank  0123264170.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Mary of the Mount Church/Washington Heights Ecumenical Food Bank  0121296170.58101.00 | 5,000.00 |  | 5,000.00 |
| Schenley Heights CDC  0129852170.58101.00 | 10,000.00 |  | 10,000.00 |
| Shepherd Wellness Community  0129791170.58101.00  Sheraden United Methodist Church-Kidz Klub  0130046170.58101.00 | 10,000.00  5,000.00 |  | 10,000.00  5,000.00 |
| SLB Radio Productions  0130150170.58101.00 | 8,000.00 |  | 8,000.00 |
| Southside Slopes Neighborhood Association  0123291170.58101.00 | 2,500.00 |  | 2,500.00 |
| **Southwest Pittsburgh CDC**  **0123058170.58101.00** | **17,500.00** | **-1,000.00** | **16,500.00** |
| Spring Hill Civic League  0121267170.58101.00 | 5,000.00 |  | 5,000.00 |
| St. Ambrose Manor  0129909170.58101.00 | 2,500.00 |  | 2,500.00 |
| Steel City Boxing  0129982170.58101.00 | 7,000.00 |  | 7,000.00 |
| The Center for Employment Opportunities  0130205170.58101.00 | 5,000.00 |  | 5,000.00 |
| The Urban Academy of Greater Pittsburgh Charter School  0130206170.58101.00 | 15,300.00 |  | 15,300.00 |
| Tree of Hope  0129866170.58101.00 | 2,500.00 |  | 2,500.00 |
| Trinity Lutheran Church / Sheraden Baseball  0130105170.58101.00 | 2,500.00 |  | 2,500.00 |
| Troy Hill Citizens Inc. 0129798170..58101.00 | 3,000.00 |  | 3,000.00 |
| Union Project  0123125170.58101.00 | 5,000.00 |  | 5,000.00 |
| Vietnam Veterans Leadership  0121292170.58101.00 | 2,500.00 |  | 2,500.00 |
| Washington Heights Athletic Association  0123261170.58101.00 | 2,500.00 |  | 2,500.00 |
| West End P.O.W.E.R.  0130223170.58101.00 | 2,500.00 |  | 2,500.00 |
| Western Pennsylvania Conservancy  0126002170.58101.00 | 10,000.00 |  | 10,000.00 |
| Western PA School for the Blind  0123387170.58101.00 | 2,500.00 |  | 2,500.00 |
| Women’s Center and Shelter  0125046170.58101.00 | 6,000.00 |  | 6,000.00 |
| Zellous Hope  0130106170.58101.00 | 6,000.00 |  | 6,000.00 |
| Zionist Organization of America  0123388170.58101.00 | 2,500.00 |  | 2,500.00 |
|  |  |  |  |
| **City Planning** | **$2,088,000.00** |  | **$2,088,000.00** |
| Administration  1156332170.58101.00 | 55,000.00 |  | 55,000.00 |
| ADA Compliance  1121151170.58101.00 | 33,000.00 |  | 33,000.00 |
| Citizen Participation  1156900170.58101.00 | 200,000.00 |  | 200,000.00 |
| Community Based Organizations  1121000170.58101.00 | 600,000.00 |  | 600,000.00 |
| Personnel  1150000170.58101.00 | 1,100,000.00 |  | 1,100,000.00 |
| Urban League  1116303170.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
|  |  |  |  |
| Commission on Human Relations | **100,000.00** |  | **100,000.00** |
| Commission Operations - Fair Housing  0538889170.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
| Mayor’s Office | **315,000.00** |  | **315,000.00** |
| Bidwell Training Center  0223343170.58101.00 | 3,750.00 |  | 3,750.00 |
| Bloomfield Garfield Corporation  0221132170.58101.00 | 3,750.00 |  | 3,750.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank  0230099170.58101.00 | 7,500.00 |  | 7,500.00 |
| Brookline Christian Food Pantry  0223130170.58101.00 | 2,500.00 |  | 2,500.00 |
| Catholic Charities - Rosalia Center  0223092170.58101.00 | 2,500.00 |  | 2,500.00 |
| Center for Victims - Crisis Intervention  0228990170.58101.00 | 37,500.00 |  | 37,500.00 |
| Community Alliance of Spring Garden/East Deutschtown  0223359170.58101.00 | 2,500.00 |  | 2,500.00 |
| Community Empowerment Association  0229838170.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services  0223179170.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services / Oakland Business Improvement District  0223124170.58101.00 | 2,500.00 |  | 2,500.00 |
| East Allegheny Community Council  0221330170.58101.00 | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries  0229761170.58101.00 | 3,750.00 |  | 3,750.00 |
|  |  |  |  |
| Emmaus Community of Pittsburgh  0223304170.58101.00 | 3,750.00 |  | 3,750.00 |
| Fineview Citizens Council  0221401170.58101.00 | 2,500.00 |  | 2,500.00 |
| Garfield Jubilee Association  0221342170.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank  0267146170.58101.00 | 13,125.00 |  | 13,125.00 |
| Greater Pittsburgh Literacy Council  0230064170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative  0229131170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hill House Association  0221183170.58101.00 | 3,750.00 |  | 3,750.00 |
| Homewood Community Development Collaborative/Operation Better Block  0230138170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association  0223128170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Food Pantry  0230109170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Career Development  0229757170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Refugee Services  0230025170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lawrenceville Corporation  0223332170.58101.00 | 3,750.00 |  | 3,750.00 |
| Lawrenceville United  0229855170.58101.00 | 3,750.00 |  | 3,750.00 |
| LifeSpan, Inc.  0230080170.58101.00 | 5,625.00 |  | 5,625.00 |
| Little Sisters of the Poor  0230005170.58101.00 | 3,750.00 |  | 3,750.00 |
| Macedonia Family & Community Enrichment Center (FACE)  0229118170.58101.00 | 3,750.00 |  | 3,750.00 |
| Mt. Washington Community Development Corporation  0223131170.58101.00 | 7,500.00 |  | 7,500.00 |
| National Council of Jewish Women  0221377170.58101.00 | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy  0230110170.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Community Development Fund / Northside Chronicle  0223270170.58101.00 | 2,500.00 |  | 2,500.00 |
| Oakland Planning & Development Corp  0221379170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pennsylvania Resources Council  0223151170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape  0229655170.58101.00 | 37,500.00 |  | 37,500.00 |
| Pittsburgh Project  0223198170.58101.00 | 3,750.00 |  | 3,750.00 |
| Prevention Point Pittsburgh  0223289170.58101.00 | 2,500.00 |  | 2,500.00 |
| Reading is Fundamental  0223052170.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Andrew's Lutheran Church  0229910170.58101.00 | 2,500.00 |  | 2,500.00 |
| Shepherd Wellness Community  0229791170.58101.00 | 3,750.00 |  | 3,750.00 |
| Sheraden Community Council  0223121170.58101.00 | 2,500.00 |  | 2,500.00 |
| Sheraden United Methodist Kidz Klub  0230046170.58101.00 | 2,500.00 |  | 2,500.00 |
| Tree of Hope  0229866170.58101.00 | 17,500.00 |  | 17,500.00 |
| Uptown Partners  0223298170.58101.00 | 2,500.00 |  | 2,500.00 |
| Western Pennsylvania Conservancy  0226002170.58101.00 | 37,500.00 |  | 37,500.00 |
| Women’s Center and Shelter  0225046170.58101.00 | 37,500.00 |  | 37,500.00 |
| YMCA OF Greater Pittsburgh  0230154170.58101.00 | 2,500.00 |  | 2,500.00 |
|  |  |  |  |
| **Parks & Recreation** | **750,000.00** |  | **750,000.00** |
| Senior Community Program  5015003170.58101.00 | 750,000.00 |  | 750,000.00 |
|  |  |  |  |
| **Permits Licenses & Inspection** | **214,757.90** |  | **214,757.90** |
| Remediation of Condemned Buildings  1310011170.58101.00 | 214,757.90 |  | 214,757.90 |
|  |  |  |  |
| Personnel & Civil Service | **785,242.10** |  | **785,242.10** |
| Neighborhood Employment Program  0909660170.58101.00 | 150,000.00 |  | 150,000.00 |
| Pittsburgh Partnership Employment  0906322170.58101.00 | 150,000.00 |  | 150,000.00 |
| Summer Youth Employment Program  0906323170.58101.00 | 485,242.10 |  | 485,242.10 |
|  |  |  |  |
| Public Works | **3,072,343.00** |  | **3,072,343.00** |
| Park Reconstruction  4045000170.58101.00 | 435,743.00 |  | 435,743.00 |
| Play Area Improvements  4041002170.58101.00 | 548,680.00 |  | 548,680.00 |
| Recreation & Senior Center Rehabilitation  4015010170.58101.00 | 50,000.00 |  | 50,000.00 |
| Slope Failure Remediation  4039103170.58101.00 | 400,000.00 |  | 400,000.00 |
| Sport Facility Improvements  4030117170.58101.00 | 827,950.00 |  | 827,950.00 |
| Street Resurfacing  4039000170.58101.00 | 719,970.00 |  | 719,970.00 |
| Water Feature Upgrades  4030143170.58101.00 | 90,000.00 |  | 90,000.00 |
| **Urban Redevelopment Authority** | **4,604,400.00** |  | **4,604,400.00** |
| Choice Neighborhood  8230101170.58101.00 | 1,454,400.00 |  | 1,454,400.00 |
| Economic Development and Housing  8267290170.58101.00 | 1,000,000.00 |  | 1,000,000.00 |
| Major Development  8267321170.58101.00 | 150,000.00 |  | 150,000.00 |
| Personnel - URA  8200018170.58101.00 | 2,000,000.00 |  | 2,000,000.00 |
|  |  |  |  |
|  |  |  |  |