Resolution amending Res.440, effective July 2, 2019, providing for the filing a grant with the 2017 CDBG Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to perform reprogramming within City Council from: **“D-2 DEK Hockey”( -$5,000.00) and “Southwest Pittsburgh CDC”**

**(-$1,000.00) to “Birmingham Foundation/Westside Mustangs” (+$6,000.00).**

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 440, effective July 2, 2019, which presently reads as follows:

 The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

 City Council 825,000.00

 City Planning 2,088,000.00

 Human Relations Commission 100,000.00

 Mayor’s Office 315,000.00

Parks & Recreation 750,000.00

 Permits Licenses & Inspections 214,757.90

Personnel & Civil Service 785,242.10

 Public Works 3,072,343.00

 Urban Redevelopment Authority 4,604,400.00

  *TOTAL 12,754,743.00*

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**..attachment**

|  |  |  |  |
| --- | --- | --- | --- |
| Organization | **Original Budget** | **Changes + or -** | **Revised Budget** |
| **City Council** | **825,000.00**  |  | **825,000.00**  |
| ACH Clear Pathways0130045170.58101.00 | 7,500.00 |  | 7,500.00 |
| Allegheny Mountain USA Boxing0130219170.58101.00 | 5,000.00 |  | 5,000.00 |
| Allegheny West0130161170.581010 | 6,000.00 |   | 6,000.00 |
| Angel’s Place0123096170.58101.00 | 5,000.00 |  | 5,000.00 |
| Associated Masters Plumbers of Allegheny County(AMPAC)0130222170.58101.00 | 5,000.00 |   | 5,000.00 |
| Bidwell Training Center0123343170.58101.00 | 5,000.00 |  | 5,000.00 |
| Big Brothers Big Sisters of Greater Pittsburgh, Inc.0121313170.58101.00 | 8,500.00 |  | 8,500.00 |
| **Birmingham Foundation/Westside Mustangs****0130165170.58101.00** | **5,000.00** |  **+6,000.00** | **11,000.00** |
| Bloomfield-Garfield Corporation0121132170.58101.00 | 5,000.00 |  | 5,000.00 |
| Bloomfield Preservation and Heritage0121133170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brashear Association0129755170.58101.00 | 16,000.00 |  | 16,000.00 |
| Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank0130099170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brighton Heights Senior Center0130043170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brightwood Civic Group0121142170.58101.00 | 2,500.00 |  | 2,500.00 |
| Brookline Christian Food Pantry0123130170.58101.00 | 10,000.00 |  | 10,000.00 |
| Brothers and Sisters Emerging0130073170.5810.00 | 10,000.00 |  | 10,000.00 |
| Building Bridges for Business0130100170.58101.00 | 2,500.00 |  | 2,500.00 |
| Catholic Youth Association of Pittsburgh, Inc.0121323170.58101.00 | 5,000.00 |  | 5,000.00 |
| Center for Victims – Crisis Intervention0128990170.58101.00 | 3,000.00 |  | 3,000.00 |
| Center for Victims/Pittsburgh Mediation Center0129972170.58101.00 | 5,000.00 |  | 5,000.00 |
| Children’s Museum of Pittsburgh0123101170.58101.00 | 2,500.00 |  | 2,500.00 |
| Community Human Services 0123179170.58101.00 | 10,000.00 |  | 10,000.00 |
| Community Human Services / Oakland Business Improvement District0123124170.58101.00 | 5,000.00 |  | 5,000.00 |
| Computer Reach0130221170.58101.00 | 250.00 |   | 250.00 |
| Conservation Consultants0130151170.58101.00 | 2,500.00 |  | 2,500.00 |
| **D-2 DEK Hockey****0130158170.58101.00** | **5,000.00** | **-5,000.00** | **0.00** |
| Earthen Vessels Outreach0123240170.58101.00 | 8,400.00 |  | 8,400.00 |
| East Allegheny Community Council0121330170.58101.00 | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries0129761170.58101.00 | 2,500.00 |  | 2,500.00 |
| Elliott West End Athletic Association0129763170.58101.00 | 2,500.00 |  | 2,500.00 |
| Economic Development South0130148170.58101.00 | 10,000.00 |  | 10,000.00 |
| Elizabeth Seton Center0121365170.58101.00 | 12,000.00 |  | 12,000.00 |
| Emmaus Community of Pittsburgh0123304170.58101.00 | 2,500.00 |  | 2,500.00  |
| Fineview Citizens Council0121401170.58101.00 | 1,000.00 |  | 1,000.00 |
| Friendship Circle0130152170.58101.00 | 2,500.00 |  | 2,500.00 |
| Friendship Community Group0130076170.58101.00 | 7,500.00 |  | 7,500.00 |
| Greater Pittsburgh Arts Council0130077170.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank0167146170.58101.00 | 70,500.00 |  | 70,500.00 |
| HACP/ Northview Heights0123036170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative0129131170.58101.00 | 15,000.00 |  | 15,000.00 |
| Higher Achievement Inc0130153170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hill District CDC0121181170.58101.00 | 10,000.00 |  | 10,000.00 |
| Hill House Association0121183170.58101.00 | 7,500.00 |  | 7,500.00 |
| Hilltop Alliance0130108170.58101.00 | 13,000.00 |  | 13,000.00 |
| H.O.P.E. for Tomorrow0130121170.58101.00 | 15,000.00 |  | 15,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association0123128170.58101.00 | 5,000.00 |  | 5,000.00 |
| Jewish Family and Children’s Service - Refugee Services0130025170.58101.00 | 5,000.00 |  | 5,000.00 |
| Jewish Family and Children's Services - Career Development0129757170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Services - Food Pantry0130103170.58101.00 | 6,000.00 |  | 6,000.00 |
| Lawrenceville Corporation0123332170.58101.00 | 15,000.00 |  | 15,000.00 |
| Lawrenceville United0129855170.58101.00 | 15,000.00 |  | 15,000.00 |
| Linden School PTA0130094170.58101.00 | 2,500.00 |  | 2,500.00 |
| Little Sisters of the Poor0130005170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lower Bloomfield Unity Council0121370170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lynn Williams Apartments0123032170.58101.00 | 2,500.00 |  | 2,500.00 |
| Macedonia Family and Community Enrichment Center (FACE)0129118170.58101.00 | 5,000.00 |  | 5,000.00 |
| Manchester Citizens Corp.0129892170.58101.00 | 7,500.00 |  | 7,500.00 |
| Naomi’s Place 0129896170.58101.00 | 15,300.00 |  | 15,300.00 |
| National Council of Jewish Women0121377170.58101.00 | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy0130104170.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Leadership Conference0129784170.58101.00 | 5,000.00 |  | 5,000.00 |
| Northside Leadership Conference Seniors0130162170.58101.0 | 8,000.00 |  | 8,000.00 |
| Northside Old Timers0130009170.58101.00 | 7,500.00 |  | 7,500.00 |
| Oakland Planning and Development Corp.0121379170.58101.00 | 5,000.00 |  | 5,000.00  |
| Pa Cleanways of Allegheny County0123365170.58101.00 | 8,000.00 |  | 8,000.00 |
| Pennsylvania Resource Council0123151170.58101.00 | 11,000.00 |  | 11,000.00 |
| People’s Oakland0129970170.58101.00 | 2,500.00 |  | 2,500.00 |
| Persad Center0121384170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape0129655170.58101.00 | 12,000.00 |  | 12,000.00 |
| Pittsburgh AIDS Task Force0129787170.58101.00 | 7,500.00 |  | 7,500.00 |
| Pittsburgh Community Services - Hunger0121390170.58101.00 | 64,000.00 |  | 64,000.00 |
| Pittsburgh Community Services – Safety0121391170.58101.00 | 16,000.00 |  | 16,000.00 |
| Pittsburgh Parks Conservancy0123243170.58101.00 | 12,500.00 |  | 12,500.00 |
| Pittsburgh Project0123198170.58101.00 | 10,000.00 |  | 10,000.00 |
| POISE Foundation0123279170.58101.00 | 5,000.00 |  | 5,000.00 |
| POISE Foundation/ Stop the Violence Pittsburgh0130181170.58101.00 | 2,500.00 |  | 2,500.00 |
| Prayer and Deliverance Community Opportunities (PADCO)0130149170.58101.00 | 2,500.00 |  | 2,500.00 |
| Prevention Point Pittsburgh0123289170.58101.00 | 2,500.00 |  | 2,500.00 |
| Program to Aid Citizen Enterprise (PACE)0121924170.58101.00 | 5,000.00 |  | 5,000.00 |
| The Promise Group0130037170.58101.00 | 5,000.00 |  | 5,000.00 |
| Reading is Fundamental0123052170.58101.00 | 13,500.00 |  | 13,500.00 |
| Rebuilding Together Pittsburgh0123307170.58101.00 | 30,000.00 |  | 30,000.00 |
| Riverview Manor0123054170.58101.00 | 2,500.00 |  | 2,500.00 |
| St. Andrews Lutheran Church0129910170.58101.00 | 3,750.00 |  | 3,750.00 |
| Saint Clair Athletic Association0121272170.58101.00 | 4,000.00 |  | 4,000.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels0130067170.58101.00 | 12,000.00 |  | 12,500.00 |
| Saint Michael’s Food Bank0123264170.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Mary of the Mount Church/Washington Heights Ecumenical Food Bank 0121296170.58101.00 | 5,000.00 |  | 5,000.00 |
| Schenley Heights CDC0129852170.58101.00 | 10,000.00 |  | 10,000.00 |
| Shepherd Wellness Community0129791170.58101.00Sheraden United Methodist Church-Kidz Klub0130046170.58101.00 | 10,000.005,000.00 |  | 10,000.005,000.00 |
| SLB Radio Productions0130150170.58101.00 | 8,000.00 |  | 8,000.00 |
| Southside Slopes Neighborhood Association0123291170.58101.00 | 2,500.00 |  | 2,500.00 |
| **Southwest Pittsburgh CDC****0123058170.58101.00** | **17,500.00** |  **-1,000.00** | **16,500.00** |
| Spring Hill Civic League0121267170.58101.00 | 5,000.00 |  | 5,000.00 |
| St. Ambrose Manor0129909170.58101.00 | 2,500.00 |  | 2,500.00 |
| Steel City Boxing0129982170.58101.00 | 7,000.00 |  | 7,000.00 |
| The Center for Employment Opportunities0130205170.58101.00 | 5,000.00 |  | 5,000.00 |
| The Urban Academy of Greater Pittsburgh Charter School0130206170.58101.00 | 15,300.00 |  | 15,300.00 |
| Tree of Hope0129866170.58101.00 | 2,500.00 |  | 2,500.00 |
| Trinity Lutheran Church / Sheraden Baseball0130105170.58101.00 | 2,500.00 |  | 2,500.00 |
| Troy Hill Citizens Inc. 0129798170..58101.00 | 3,000.00 |  | 3,000.00 |
| Union Project0123125170.58101.00 | 5,000.00 |  | 5,000.00 |
| Vietnam Veterans Leadership0121292170.58101.00 | 2,500.00 |  | 2,500.00 |
| Washington Heights Athletic Association0123261170.58101.00 | 2,500.00 |  | 2,500.00 |
| West End P.O.W.E.R.0130223170.58101.00 | 2,500.00 |   | 2,500.00 |
| Western Pennsylvania Conservancy0126002170.58101.00 | 10,000.00 |  | 10,000.00 |
| Western PA School for the Blind0123387170.58101.00 | 2,500.00 |  | 2,500.00 |
| Women’s Center and Shelter0125046170.58101.00 | 6,000.00 |  | 6,000.00 |
| Zellous Hope0130106170.58101.00 | 6,000.00 |  | 6,000.00 |
| Zionist Organization of America0123388170.58101.00 | 2,500.00 |  | 2,500.00 |
|  |  |  |  |
| **City Planning** | **$2,088,000.00** |  | **$2,088,000.00** |
| Administration1156332170.58101.00 | 55,000.00 |  | 55,000.00 |
| ADA Compliance1121151170.58101.00 | 33,000.00 |  | 33,000.00 |
| Citizen Participation1156900170.58101.00 | 200,000.00 |  | 200,000.00 |
| Community Based Organizations1121000170.58101.00 | 600,000.00 |  | 600,000.00 |
| Personnel1150000170.58101.00 | 1,100,000.00 |  | 1,100,000.00 |
| Urban League1116303170.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
|  |  |  |  |
| Commission on Human Relations | **100,000.00** |  | **100,000.00** |
| Commission Operations - Fair Housing0538889170.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
| Mayor’s Office | **315,000.00** |  | **315,000.00** |
| Bidwell Training Center0223343170.58101.00 | 3,750.00 |  | 3,750.00 |
| Bloomfield Garfield Corporation0221132170.58101.00 | 3,750.00 |  | 3,750.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099170.58101.00 | 7,500.00 |  | 7,500.00 |
| Brookline Christian Food Pantry0223130170.58101.00 | 2,500.00 |  | 2,500.00 |
| Catholic Charities - Rosalia Center0223092170.58101.00 | 2,500.00 |  | 2,500.00 |
| Center for Victims - Crisis Intervention0228990170.58101.00 | 37,500.00 |  | 37,500.00 |
| Community Alliance of Spring Garden/East Deutschtown0223359170.58101.00 | 2,500.00 |  | 2,500.00 |
| Community Empowerment Association0229838170.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services0223179170.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services / Oakland Business Improvement District0223124170.58101.00 | 2,500.00 |  | 2,500.00 |
| East Allegheny Community Council0221330170.58101.00 | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries0229761170.58101.00 | 3,750.00 |  | 3,750.00 |
|  |  |  |  |
| Emmaus Community of Pittsburgh0223304170.58101.00 | 3,750.00 |  | 3,750.00 |
| Fineview Citizens Council0221401170.58101.00 | 2,500.00 |  | 2,500.00 |
| Garfield Jubilee Association0221342170.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank0267146170.58101.00 | 13,125.00 |  | 13,125.00 |
| Greater Pittsburgh Literacy Council0230064170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative0229131170.58101.00 | 2,500.00 |  | 2,500.00 |
| Hill House Association0221183170.58101.00 | 3,750.00 |  | 3,750.00 |
| Homewood Community Development Collaborative/Operation Better Block0230138170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association0223128170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Food Pantry0230109170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Career Development0229757170.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Refugee Services0230025170.58101.00 | 2,500.00 |  | 2,500.00 |
| Lawrenceville Corporation0223332170.58101.00 | 3,750.00 |  | 3,750.00 |
| Lawrenceville United0229855170.58101.00 | 3,750.00 |  | 3,750.00 |
| LifeSpan, Inc.0230080170.58101.00 | 5,625.00 |  | 5,625.00 |
| Little Sisters of the Poor0230005170.58101.00 | 3,750.00 |  | 3,750.00 |
| Macedonia Family & Community Enrichment Center (FACE)0229118170.58101.00 | 3,750.00 |  | 3,750.00 |
| Mt. Washington Community Development Corporation0223131170.58101.00 | 7,500.00 |  | 7,500.00 |
| National Council of Jewish Women0221377170.58101.00 | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy0230110170.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Community Development Fund / Northside Chronicle0223270170.58101.00 | 2,500.00 |  | 2,500.00 |
| Oakland Planning & Development Corp0221379170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pennsylvania Resources Council0223151170.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape0229655170.58101.00 | 37,500.00 |  | 37,500.00 |
| Pittsburgh Project0223198170.58101.00 | 3,750.00 |  | 3,750.00 |
| Prevention Point Pittsburgh0223289170.58101.00 | 2,500.00 |  | 2,500.00 |
| Reading is Fundamental0223052170.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Andrew's Lutheran Church0229910170.58101.00 | 2,500.00 |  | 2,500.00 |
| Shepherd Wellness Community0229791170.58101.00 | 3,750.00 |  | 3,750.00 |
| Sheraden Community Council0223121170.58101.00 | 2,500.00 |  | 2,500.00 |
| Sheraden United Methodist Kidz Klub0230046170.58101.00 | 2,500.00 |  | 2,500.00 |
| Tree of Hope0229866170.58101.00 | 17,500.00 |  | 17,500.00 |
| Uptown Partners0223298170.58101.00 | 2,500.00 |  | 2,500.00 |
| Western Pennsylvania Conservancy0226002170.58101.00 | 37,500.00 |  | 37,500.00 |
| Women’s Center and Shelter0225046170.58101.00 | 37,500.00 |  | 37,500.00 |
| YMCA OF Greater Pittsburgh0230154170.58101.00 | 2,500.00 |  | 2,500.00 |
|  |  |  |  |
| **Parks & Recreation** | **750,000.00** |  | **750,000.00** |
| Senior Community Program5015003170.58101.00 | 750,000.00 |  | 750,000.00 |
|  |  |  |  |
| **Permits Licenses & Inspection** | **214,757.90** |  | **214,757.90** |
| Remediation of Condemned Buildings1310011170.58101.00 | 214,757.90 |  | 214,757.90 |
|  |  |  |  |
| Personnel & Civil Service | **785,242.10** |  | **785,242.10** |
| Neighborhood Employment Program0909660170.58101.00 | 150,000.00 |  | 150,000.00 |
| Pittsburgh Partnership Employment0906322170.58101.00 | 150,000.00 |  | 150,000.00 |
| Summer Youth Employment Program0906323170.58101.00 | 485,242.10 |  | 485,242.10 |
|  |  |  |  |
| Public Works | **3,072,343.00** |  | **3,072,343.00** |
| Park Reconstruction4045000170.58101.00 | 435,743.00 |  | 435,743.00 |
| Play Area Improvements 4041002170.58101.00 | 548,680.00 |  | 548,680.00 |
| Recreation & Senior Center Rehabilitation4015010170.58101.00 | 50,000.00 |  | 50,000.00 |
| Slope Failure Remediation4039103170.58101.00 | 400,000.00 |  | 400,000.00 |
| Sport Facility Improvements4030117170.58101.00 | 827,950.00 |  | 827,950.00 |
| Street Resurfacing4039000170.58101.00 | 719,970.00 |  | 719,970.00 |
| Water Feature Upgrades4030143170.58101.00 | 90,000.00 |  | 90,000.00 |
| **Urban Redevelopment Authority** | **4,604,400.00** |  | **4,604,400.00** |
| Choice Neighborhood8230101170.58101.00 | 1,454,400.00 |  | 1,454,400.00 |
| Economic Development and Housing8267290170.58101.00 | 1,000,000.00 |  | 1,000,000.00 |
| Major Development8267321170.58101.00 | 150,000.00 |  | 150,000.00 |
| Personnel - URA8200018170.58101.00 | 2,000,000.00 |  | 2,000,000.00 |
|  |  |  |  |
|  |  |  |  |