**803**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Mobility and Infrastructure | |
| ***Preparer*** | Sophia Yarish | |
| ***Contact*** | Jeffrey Skalican | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

Resolution authorizing the Mayor and the Director of the Department of Mobility and Infrastructure, on behalf of the City of Pittsburgh, to enter into a Cooperation Agreement and amendments or other agreements as needed, with the Port Authority of Allegheny County, Allegheny County (“County”), and the Urban Redevelopment Authority in order to determine responsibilities and facilitate completion of the Bus Rapid Transit Project, in addition to authorizing expenditure of City funds toward the Bus Rapid Transit Project in an amount not to exceed Ninety Thousand Dollars ($90,000.00), and authorizing receipt of certain funds under the Cooperation Agreement to be authorized for further expenditure toward staffing of the Bus Rapid Transit Project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 90,000.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

JDE JOB NO. JDE FUND BUDGET YEAR AMOUNT SOURCE  
6029400283 29040 2019 $ 90,000.00 GRANT  
 TOTAL: $ 90,000.00

**Additional Costs**

N/A

**Impact on City Revenue**

No discernable nor immediate impact.

**Attachments**

*If required, include any additional attachments and/or exhibits.*