**202**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Public Works | |
| ***Preparer*** | Michael Gable, CPRP, Director | |
| ***Contact*** | Michael Gable, CPRP, Director | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

Authorizing the Mayor and the Director of the Department of Public Works, to enter into an Agreement or Agreements, or the use of existing Agreements, between the City of Pittsburgh and Pashek + MTR, for the professional landscape architectural services for Arsenal Park Phase I Design, at a cost not to exceed Three Hundred Ninety Four Thousand One Hundred Seventy Four Dollars ($394,174.00).  
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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 394,174.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Funds are available in the Park Reconstruction (BOND) line item, 2019 DELIVERABLE:

Arsenal Park – Phase I Design Documents

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **JDE Fund** | **JDE**  **Job. No.** | **Budget**  **Year** | **Amount** | **Source** | **Account No.** | **Item No.** |
| 40019 | 4550000219 | 2019 | $ 200,000.00 | BOND | 54205 | 1419 |

AND

Funds are also available in the Grants Trust Fund:

Allegheny County Department of Economic Development

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **JDE Fund** | **JDE**  **Job. No.** | **Budget**  **Year** | **Amount** | **Source** | **Account No.** | **Item No.** |
| 29040 | 4029400256 | 2019 | $ 125,000.00 | GRANT | 50000 | 1419 |

Funds are also available in the in the Park Reconstruction (BOND) line item, 2016 DELIVERABLE:

Arsenal Park Improvements

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **JDE Fund** | **JDE**  **Job. No.** | **Budget**  **Year** | **Amount** | **Source** | **Account No.** | **Item No.** |
| 40015 | 4024500016 | 2016 | $ 69,174.00 | BOND | 54207 | 1419 |

**Additional Costs**

No additional Costs

**Impact on City Revenue**

No Impact on City Revenue

**Attachments**

If required, include any additional attachments and/or exhibits