**303**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Who submitted this analysis? |
| ***Contact*** | Karina Ricks, Director of DOMI |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

The John S. and James L. Knight Foundation awarded a grant to the Department of Mobility and infrastructure for FOUR HUNDRED TEN THOUSAND FIVE HUNDRED THIRTY NINE ($410,539.00) dollars to build upon existing autonomous vehicle (AV) testing and a planned autonomous deployment by expanding public and neighborhood engagement efforts regarding how AVs are deployed and managed.

There are no matching funds required for this grant.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 410,539.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**John S. and James L. Knight Foundation Grant**

John S. and James L. Knight Foundation Grant: $410,539.00

Total Project: $410,539

**JDE Account Information** 6029400274.50000.00

**Additional Costs** Not Applicable – No matching funds are required for this grant.

**Impact on City Revenue** No direct impact.

**Attachments** No attachments