Resolution amending Resolution 103, effective February 14, 2019, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2018 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories: as to transfer funds within City Council from:“District 1” (**~~-$19,700.00~~  -$24,700.00**) to “Bridge Committee” (+$10,000.00), “Allen Place Community Services” (+$3,500.00), “Brightwood Civic Group” (+$5,000.00), Artist Image Resources (+$1,200.00)**, and Doors Open Pittsburgh (+$5,000.00)** and “Beechview Manor” (-$5,000.00) to “Beechview Manor/Housing Management Services (+$5,000.00)”.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 103, effective February 14, 2019**,** which presently reads as follows:

TheMayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2018 Community Development Block Grant Program:

 City Council 735,000.00

 City Planning 80,000.00

 Human Relations Commission 100,000.00

 Office of Management and Budget 2,085,000.00

 Mayor’s Office 365,000.00

Parks & Recreation 750,000.00

Permits, Licenses, and Inspections 250,000.00

 Personnel & Civil Service 300,000.00

 Mobility and Infrastructure 3,900,150.00

 Public Works 707,969.00

 Urban Redevelopment Authority 4,640,800.00

  ***TOTAL 13,913,919.00***

Is hereby amended to read as follows:

**SEE ATTACHMENT**

|  |  |  |  |
| --- | --- | --- | --- |
| Organization | **Original Budget** | **Changes + or -** | **Revised Budget** |
| **City Council** | **735,000.00**  |  | **735,000.00**  |
| ACH Clear Pathways0130045180.58101.00 | 5,000.00 |  | 5,000.00 |
| African American Chamber of Commerce0123178180.58101.00 | 3,000.00 |  | 3,000.00 |
| Aleph Institute0123256180.58101.00 | 3,000.00 |  | 3,000.00 |
| **Allen Place Community Services****0130038180.58101.00** | **0.00** | **+3,500.00** | **3,500.00** |
| Alliance for Health and Wellbeing0129787180.58101.00 | 5,0000.00 |  | 5,000.00 |
| **Artist Image Resources****0130217180.58101.00** | **0.00** | **+$1,200.00** | **$1,200.00** |
| **Beechview Manor****0123239180.58101.00** | **5,000.00** | **-5,000.00** | **0.00** |
| **Beechview Manor/Housing Management Services** | **0.00** | **+5,000.00** | **5,000.00** |
| Beechview Revitalization Advisory Group0130134180.58101.00 | 20,000.00 |  | 20,000.00 |
| Bhutanese Community Association0130190180.58101.00 | 8,000.00 |  | 8,000.00 |
| Big Brothers Big Sisters of Greater Pittsburgh, Inc.0121313180.58101.00 | 2,500.00 |  | 2,500.00 |
| Birmingham Foundation/Mt.Washington Community Center former Ream Center0123310180.58101.00 | 10,000.00 |  | 10,000.00 |
| Bloomfield Citizens Council0129864180.58101.00 | 3,000.00 |  | 3,000.00 |
| Bloomfield Development Corp0123316180.58101.00 | 10,000.00 |  | 10,000.00 |
| Bloomfield Preservation and Heritage0121133180.58101.00 | 2,500.00 |  | 2,500.00 |
| Bloomfield-Garfield Corporation0121132180.58101.00 | 2,500.00 |  | 2,500.00 |
| Brashear Association0129755180.58101.00 | 13,000.00 |  | 13,000.00 |
| Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank0130099180.58101.00 | 2,500.00 |  | 2,500.00 |
| **Bridge Committee****0130218180.58101.00** | **0.00** | **+10,000.00** | **10,000.00** |
| **Brightwood Civic Group****0121142180.58101.00** | **0.00** | **+5,000.00** | **5,000.00** |
| Brookline Christian Food Pantry0123130180.58101.00 | 5,000.00 |  | 5,000.00 |
| Brookline Teen Outreach0130191180.58101.00 | 4,000.00 |  | 4,000.00 |
| Building Bridges for Business0130100180.58101.00 | 2,500.00 |  | 2,500.00 |
| Carrick Community Council0123317180.58101.00 | 17,000.00 |  | 17,000.00 |
| Catholic Youth Association of Pittsburgh, Inc.0121323180.58101.00 | 5,000.00 |  | 5,000.00 |
| Center for Victims – Crisis Intervention0128990180.58101.00 | 1,500.00 |  | 1,500.00 |
| Center for Victims/Pittsburgh Mediation Center0129972180.58101.00 | 2,500.00 |  | 2,500.00 |
| Children 2 Champions/North Shore Stallions0130003180.58101.00 | 5,000.00 |  | 5,000.00 |
| Children’s Museum of Pittsburgh0123101180.58101.00 | 9,000.00 |  | 9,000.00 |
| Community Human Services 0123179180.58101.00 | 11,000.00 |  | 11,000.00 |
| Community Human Services / Oakland Business Improvement District0123124180.58101.00 | 2,500.00 |  | 2,500.00 |
| **District 1****0123373180.58101.00** | **49,500.00** | **~~-19,700.00~~****-24,700.00** | **~~29,800.00~~****24,800.00** |
| **Doors Open Pittsburgh****0130220180.58101.00** | **0.00** | **+5,000.00** | **5,000.00** |
| East End Cooperative Ministries0129761180.58101.00 | 2,500.00 |  | 2,500.00 |
| Emmaus Community of Pittsburgh0123304180.58101.00 | 2,500.00 |  | 2,500.00 |
| Friendship Circle0130152180.58101.00 | 5,000.00 |  | 5,000.00 |
| Friendship Community Group0130076180.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Arts Council0130077180.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank0167146180.58101.00 | 77,500.00 |  | 77,500.00 |
| Greater Pittsburgh Literacy Council0130064180.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative0129131180.58101.00 | 10,000.00 |  | 10,000.00 |
| Hazelwood Initiative0129131180.58101.00 | 10,000.00 |  | 10,000.00 |
| Higher Achievement Inc0130153180.58101.00 | 2,500.00 |  | 2,500.00 |
| Hill District CDC0121181180.58101.00 | 10,000.00 |  | 10,000.00 |
| Hilltop Alliance0130108180.58101.00 | 13,000.00 |  | 13,000.00 |
| Holy Wisdom Parish Food Bank0123327180.58101.00 | 4,500.00 |  | 4,500.00 |
| Jewish Association on Aging0123191180.58101.00 | 3,000.00 |  | 3,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association0123128180.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Service - Refugee Services0130025180.58101.00 | 5,500.00 |  | 5,500.00 |
| Jewish Family and Children's Services - Career Development0129757180.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Services - Food Pantry0130103180.58101.00 | 3,000.00 |  | 3,000.00 |
| Lawrenceville Corporation0123332180.58101.00 | 7,500.00 |  | 7,500.00 |
| Lawrenceville United0129855180.58101.00 | 10,000.00 |  | 10,000.00 |
| Lincoln Place Presbyterian0123377180.58101.00 | 3,000.00 |  | 3,000.00 |
| Macedonia Family and Community Enrichment Center (FACE)0129118180.58101.00 | 5,000.00 |  | 5,000.00 |
| Mt. Washington CDC0129780180.58101.00 | 2,500.00 |  | 2,500.00 |
| National Council of Jewish Women0121377180.58101.00 | 5,500.00 |  | 5,500.00 |
| Neighborhood Academy0130104180.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Coalition of Fair Housing0129851180.58101.00 | 9,500.00 |  | 9,500.00 |
| Northside Community Development Fund0123270180.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Partnership0130203180.58101.00 | 5,000.00 |  | 5,000.00 |
| Oakland Planning and Development Corp.0121379180.58101.00 | 5,000.00 |  | 5,000.00  |
| Pa Cleanways of Allegheny County0123365180.58101.00 | 2,500.00 |  | 2,500.00 |
| Pennsylvania Resource Council0123151180.58101.00 | 2,500.00 |  | 2,500.00 |
| People’s Oakland0129970180.58101.00 | 2,500.00 |  | 2,500.00 |
| Persad Center0121384180.58101.00 | 7,000.00 |  | 7,000.00 |
| Pittsburgh Action Against Rape0129655180.58101.00 | 12,500.00 |  | 12,500.00 |
| Pittsburgh Community Kitchen / Community Kitchen Pittsburgh0130192180.58101.00 | 3,000.00 |  | 3,000.00 |
| Pittsburgh Community Services - Hunger0121390180.58101.00 | 64,000.00 |  | 64,000.00 |
| Pittsburgh Community Services – Safety0121391180.58101.00 | 16,000.00 |  | 16,000.00 |
| Pittsburgh Parks Conservancy0123243180.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Project0123198180.58101.00 | 5,000.00 |  | 5,000.00 |
| POISE Foundation0123279180.58101.00 | 65,000.00 |  | 65,000.00 |
| Preservation Pittsburgh/Allegheny City Historic Gallery0130145180.58101.00 | 5,000.00 |  | 5,000.00 |
| Prevention Point Pittsburgh0123289180.58101.00 | 5,000.00 |  | 5,000.00 |
| Riverview Apartments0123054180.58101.00 | 3,000.00 |  | 3,000.00 |
| Saint Ambrose Manor0129909180.58101.00 | 6,000.00 |  | 6,000.00 |
| Saint Clair Athletic Association0121272180.58101.00 | 4,000.00 |  | 4,000.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels0130067180.58101.00 | 6,000.00 |  | 6,000.00 |
| Saint Paul’s Benevolent $ Missionary Institute0123200180.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Rosalia Church/Saint Rosalia Food Bank0123250180.58101.00 | 3,000.00 |  | 3,000.00 |
| Schenley Heights CDC0129852180.58101.00 | 10,000.00 |  | 10,000.00 |
| Shepherd Wellness Community0129791180.58101.00 | 8,500.00 |  | 8,500.00 |
| Southside Slopes Neighborhood Association0123291180.58101.00 | 2,500.00 |  | 2,500.00 |
| St. Mary of the Mount Church/Washington Heights Ecumenical Food Bank0121296180.58101.00  | 2,500.00 |  | 2,500.00 |
| Steel City Boxing 0129982180.58101.00 | 2,500.00 |  | 2,500.00 |
| The Open Door0130193180.58101.00 | 10,000.00 |  | 10,000.00 |
| Tree of Hope0129866180.58101.00 | 2,500.00 |  | 2,500.00 |
| Union Project0123125180.58101.00 | 3,000.00 |  | 3,000.00 |
| Uptown Partners0123298180.58101.00 | 5,000.00 |  | 5,000.00 |
| Western Pennsylvania Conservancy0126002180.58101.00 | 5,000.00 |  | 5,000.00 |
| Western PA School for the Blind0123387180.58101.00 | 2,500.00 |  | 2,500.00 |
| West End Boxing Academy/Pittsburgh Athletic League0130194180.58101.00 | 10,000.00 |  | 10,000.00 |
| West End Employment Center0130195180.58101.00 | 25,000.00 |  | 25,000.00 |
| Women’s Center and Shelter0125046180.58101.00 | 10,000.00 |  | 10,000.00 |
|  |  |  |  |
| **City Planning** | **80,000.00** |  | **80,000.00** |
| ADA Compliance1121151180.58101.00 | 40,000.00 |  | 40,000.00 |
| Comprehensive Plan1167373180.58101.00 | 40,000.00 |  | 40,000.00 |
|  |  |  |  |
| **Commission on Human Relations** | **100,000.00** |  | **100,000.00** |
| Commission Operations- Fair Housing0538889180.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
| **Office of Management and Budget** | **2,085,000.00** |  | **2,085,000.00** |
| CDBG Administration1256332180.58101.00 | 95,000.00 |  | 95,000.00 |
| CDBG Personnel1250000180.58101.00 | 1,100,000.00 |  | 1,100,000.00 |
| Citizens Participation1256900180.5810.00 | 140,000.00 |  | 140,000.00 |
| Community Based Organizations1221000180.58101.00 | 650,000.00 |  | 650,000.00 |
| Urban League- Housing Counseling1216303180.58101.00 | 100,000.00 |  | 100,000.00 |
|  |  |  |  |
| **Mayor’s Office** | **365,000.00** |  | **365,000.00** |
| Bhutenese Community Association of Pittsburgh0230190180.58101.00 | 5,000.00 |  | 5,000.00 |
| Bidwell Training Center0223343180.58101.00 | 3,250.00 |  | 3,250.00 |
| Bloomfield Citizens Council0229864180.58101.00 | 2,500.00 |  | 2,500.00 |
| Bloomfield Development Corporation0223316180.58101.00 | 2,500.00 |  | 2,500.00 |
| Bloomfield Garfield Corporation0221132180.58101.00 | 2,500.00 |  | 2,500.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099180.58101.00 | 7,500.00 |  | 7,500.00 |
| Breaking the Chains of Poverty (A. Philip Randolph Institute)0230196180.58101.00 | 10,000.00 |  | 10,000.00 |
| Brookline Christian Food Pantry0223130180.58101.00 | 2,500.00 |  | 2,500.00 |
| Catholic Charities0223092180.58101.00 | 2,500.00 |  | 2,500.00 |
| Center for Victims - Crisis Intervention0228990180.58101.00 | 37,500.00 |  | 37,500.00 |
| Community Alliance of Spring Garden/East Deutschtown0223359180.58101.00 | 2,500.00 |  | 2,500.00 |
| Community Empowerment Association0229838180.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services0223179180.58101.00 | 3,750.00 |  | 3,750.00 |
| Community Human Services / Oakland Business Improvement District0223124180.58101.00 | 2,500.00 |  | 2,500.00 |
| East Allegheny Community Council0221330180.58101.00 | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries0229761180.58101.00 | 3,250.00 |  | 3,250.00 |
| Emmaus Community of Pittsburgh0223304180.58101.00 | 3,500.00 |  | 3,500.00 |
| Garfield Jubilee Association0221342180.58101.00 | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank0267146180.58101.00 | 13,000.00 |  | 13,000.00 |
| Greater Pittsburgh Literacy Council0230064180.58101.00 | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative0229131180.58101.00 | 2,500.00 |  | 2,500.00 |
| Energy Innovation Center Institute, Inc0230197180.58101.00 | 10,000.00 |  | 10,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association0223128180.58101.00 | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Food Pantry0230109180.58101.00 | 3,500.00 |  | 3,500.00 |
| Jewish Family and Children's Services - Career Development0229757180.58101.00 | 3,000.00 |  | 3,000.00 |
| Jewish Family and Children's Services - Refugee Services0230025180.58101.00 | 3,500.00 |  | 3,500.00 |
| Just Harvest0229958180.58101.00 | 2,500.00 |  | 2,500.00 |
| Kingsley Association0221197180.58101.00 | 2,500.00 |  | 2,500.00 |
| Landforce0230198180.58101.00 | 10,000.00 |  | 10,000.00 |
| LifeSpan, Inc.0230080180.58101.00 | 5,000.00 |  | 5,000.00 |
| Lincoln Place Presbyterian Church0223377180.58101.00 | 2,500.00 |  | 2,500.00 |
| Little Sisters of the Poor0230005180.58101.00 | 3,750.00 |  | 3,750.00 |
| Macedonia Family & Community Enrichment Center (FACE)0229118180.58101.00 | 3,500.00 |  | 3,500.00 |
| National Council of Jewish Women0221377180.58101.00 | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy0230110180.58101.00 | 2,500.00 |  | 2,500.00 |
| Northside Community Development Fund0223270180.58101.00 | 2,500.00 |  | 2,500.00 |
| Oakland Planning & Development Corp0221379180.58101.00 | 2,500.00 |  | 2,500.00 |
| Operation Better Block/Homewood Development Collaborative0223070180.58101.00 | 2,500.00 |  | 2,500.00 |
| Persad Center0221384180.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape0229655180.58101.00 | 37,500.00 |  | 37,500.00 |
| Pittsburgh Community Reinvestment Group0225677180.58101.00 | 2,500.00 |  | 2,500.00 |
| Pittsburgh Project0223198180.58101.00 | 3,750.00 |  | 3,750.00 |
| Pittsburgh Trade Institute0230199180.58101.00 | 10,000.00 |  | 10,000.00 |
| Prevent Another Crime Today0230156180.58101.00 | 2,500.00 |  | 2,500.00 |
| Prevention Point Pittsburgh0223289180.58101.00 | 2,500.00 |  | 2,500.00 |
| Project Love Coalition 0230200180.58101.00 | 10,000.00 |  | 10,000.00 |
| Reading is Fundamental0223052180.58101.00 | 2,500.00 |  | 2,500.00 |
| Rosedale Block Cluster0224508180.58101.00 | 2,500.00 |  | 2,500.00 |
| Saint Andrew's Lutheran Church0229910180.58101.00 | 2,500.00 |  | 2,500.00 |
| Shepherd Wellness Community0229791180.58101.00 | 3,50.00 |  | 3,500.00 |
| Sheraden United Methodist Kidz Klub0230046180.58101.00 | 2,500.00 |  | 2,500.00 |
| Tree of Hope0229866180.58101.00 | 5,000.00 |  | 5,000.00 |
| Uptown Partners0223298180.58101.00 | 2,500.00 |  | 2,500.00 |
| Western Pennsylvania Conservancy0226002180.58101.00 | 37,500.00 |  | 37,500.00 |
| Women’s Center and Shelter0225046180.58101.00 | 37,500.00 |  | 37,500.00 |
| YMCA Allegheny0223238180.58101.00 | 2,500.00 |  | 2,500.00 |
| YMCA Greater Pittsburgh-Homewood Food Bank0230201180.58101.00 | 2,500.00 |  | 2,500.00 |
| Youth Places0230011180.58101.00 | 10,000.00 |  | 10,000.00 |
|  |  |  |  |
| **Parks & Recreation** | **750,000.00** |  | **750,000.00** |
| Senior Community Program5015003180.58101.00 | 750,000.00 |  | 750,000.00 |
|  |  |  |  |
| **Permits, Licenses, and Inspections** | **250,000.00** |  | **250,000.00** |
| Remediation of Condemned Buildings1310011180.58101.00 | 250,000.00 |  | 250,000.00 |
|  |  |  |  |
| **Personnel & Civil Service** | **300,000.00** |  | **300,000.00** |
| Neighborhood Employment Program0909660180.58101.00 | 150,000.00 |  | 150,000.00 |
| Pittsburgh Partnership Employment0906322180.58101.00 | 150,000.00 |  | 150,000.00 |
|  |  |  |  |
| **Mobility and Infrastructure** | **3,900,150.00** |  | **3,900,150.00** |
| Ramp and Public Sidewalk6020060180.58101.00 | 300,000.00 |  | 300,000.00 |
| Street Resurfacing6039000180.58101.00 | 3,100,150.00 |  | 3,100,150.00 |
| Slope Failure6039103180.58101.00 | 500,000.00 |  | 500,000.00 |
|  |  |  |  |
| **Public Works** | **707,969.00** |  | **707,969.00** |
| Facility Improvements-Sports Facilities4590117180.58101.00 | 161,250.00 |  | 161,250.00 |
| Play Area Improvements4541002180.58101.00 | 197,800.00 |  | 197,800.00 |
| Facility Improvements- City Facilities4527003180.58101.00 | 63,919.00 |  | 63,919.00 |
| Facility Improvements-Recreation & Senior Centers4515010180.58101.00 | 285,000.00 |  | 285,000.00 |
|  |  |  |  |
| **Urban Redevelopment Authority**  | **4,640,800.00** |  | **4,640,800.00** |
| Choice Neighborhood8230101180.58101.00 | 1,090,800.00 |  | 1,090,800.00 |
| Economic Development and Housing8267290180.58101.00 | 1,550,000.00 |  | 1,550,000.00 |
| Personnel URA8200018180.58101.00 | 2,000,000.00 |  | 2,000,000.00 |