Resolution amending Resolution 103, effective February 14, 2019, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2018 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories: as to transfer funds within City Council from:“District 1” (**~~-$19,700.00~~  -$24,700.00**) to “Bridge Committee” (+$10,000.00), “Allen Place Community Services” (+$3,500.00), “Brightwood Civic Group” (+$5,000.00), Artist Image Resources (+$1,200.00)**, and Doors Open Pittsburgh (+$5,000.00)** and “Beechview Manor” (-$5,000.00) to “Beechview Manor/Housing Management Services (+$5,000.00)”.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 103, effective February 14, 2019**,** which presently reads as follows:

TheMayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2018 Community Development Block Grant Program:

City Council 735,000.00

City Planning 80,000.00

Human Relations Commission 100,000.00

Office of Management and Budget 2,085,000.00

Mayor’s Office 365,000.00

Parks & Recreation 750,000.00

Permits, Licenses, and Inspections 250,000.00

Personnel & Civil Service 300,000.00

Mobility and Infrastructure 3,900,150.00

Public Works 707,969.00

Urban Redevelopment Authority 4,640,800.00

***TOTAL 13,913,919.00***

Is hereby amended to read as follows:

**SEE ATTACHMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Organization | | **Original Budget** | **Changes + or -** | **Revised Budget** |
| **City Council** | | **735,000.00** |  | **735,000.00** |
| ACH Clear Pathways  0130045180.58101.00 | | 5,000.00 |  | 5,000.00 |
| African American Chamber of Commerce  0123178180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Aleph Institute  0123256180.58101.00 | | 3,000.00 |  | 3,000.00 |
| **Allen Place Community Services**  **0130038180.58101.00** | | **0.00** | **+3,500.00** | **3,500.00** |
| Alliance for Health and Wellbeing  0129787180.58101.00 | | 5,0000.00 |  | 5,000.00 |
| **Artist Image Resources**  **0130217180.58101.00** | | **0.00** | **+$1,200.00** | **$1,200.00** |
| **Beechview Manor**  **0123239180.58101.00** | | **5,000.00** | **-5,000.00** | **0.00** |
| **Beechview Manor/Housing Management Services** | | **0.00** | **+5,000.00** | **5,000.00** |
| Beechview Revitalization Advisory Group  0130134180.58101.00 | | 20,000.00 |  | 20,000.00 |
| Bhutanese Community Association  0130190180.58101.00 | | 8,000.00 |  | 8,000.00 |
| Big Brothers Big Sisters of Greater Pittsburgh, Inc.  0121313180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Birmingham Foundation/Mt.Washington Community Center former Ream Center  0123310180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Bloomfield Citizens Council  0129864180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Bloomfield Development Corp  0123316180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Bloomfield Preservation and Heritage  0121133180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Bloomfield-Garfield Corporation  0121132180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Brashear Association  0129755180.58101.00 | | 13,000.00 |  | 13,000.00 |
| Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank  0130099180.58101.00 | | 2,500.00 |  | 2,500.00 |
| **Bridge Committee**  **0130218180.58101.00** | | **0.00** | **+10,000.00** | **10,000.00** |
| **Brightwood Civic Group**  **0121142180.58101.00** | | **0.00** | **+5,000.00** | **5,000.00** |
| Brookline Christian Food Pantry  0123130180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Brookline Teen Outreach  0130191180.58101.00 | | 4,000.00 |  | 4,000.00 |
| Building Bridges for Business  0130100180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Carrick Community Council  0123317180.58101.00 | | 17,000.00 |  | 17,000.00 |
| Catholic Youth Association of Pittsburgh, Inc.  0121323180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Center for Victims – Crisis Intervention  0128990180.58101.00 | | 1,500.00 |  | 1,500.00 |
| Center for Victims/Pittsburgh Mediation Center  0129972180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Children 2 Champions/North Shore Stallions  0130003180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Children’s Museum of Pittsburgh  0123101180.58101.00 | | 9,000.00 |  | 9,000.00 |
| Community Human Services  0123179180.58101.00 | | 11,000.00 |  | 11,000.00 |
| Community Human Services / Oakland Business Improvement District  0123124180.58101.00 | | 2,500.00 |  | 2,500.00 |
| **District 1**  **0123373180.58101.00** | | **49,500.00** | **~~-19,700.00~~**  **-24,700.00** | **~~29,800.00~~**  **24,800.00** |
| **Doors Open Pittsburgh**  **0130220180.58101.00** | | **0.00** | **+5,000.00** | **5,000.00** |
| East End Cooperative Ministries  0129761180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Emmaus Community of Pittsburgh  0123304180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Friendship Circle  0130152180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Friendship Community Group  0130076180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Arts Council  0130077180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank  0167146180.58101.00 | | 77,500.00 |  | 77,500.00 |
| Greater Pittsburgh Literacy Council  0130064180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative  0129131180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Hazelwood Initiative  0129131180.58101.00 | 10,000.00 | |  | 10,000.00 |
| Higher Achievement Inc  0130153180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Hill District CDC  0121181180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Hilltop Alliance  0130108180.58101.00 | | 13,000.00 |  | 13,000.00 |
| Holy Wisdom Parish Food Bank  0123327180.58101.00 | | 4,500.00 |  | 4,500.00 |
| Jewish Association on Aging  0123191180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association  0123128180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Service - Refugee Services  0130025180.58101.00 | | 5,500.00 |  | 5,500.00 |
| Jewish Family and Children's Services - Career Development  0129757180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children’s Services - Food Pantry  0130103180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Lawrenceville Corporation  0123332180.58101.00 | | 7,500.00 |  | 7,500.00 |
| Lawrenceville United  0129855180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Lincoln Place Presbyterian  0123377180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Macedonia Family and Community Enrichment Center (FACE)  0129118180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Mt. Washington CDC  0129780180.58101.00 | | 2,500.00 |  | 2,500.00 |
| National Council of Jewish Women  0121377180.58101.00 | | 5,500.00 |  | 5,500.00 |
| Neighborhood Academy  0130104180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Northside Coalition of Fair Housing  0129851180.58101.00 | | 9,500.00 |  | 9,500.00 |
| Northside Community Development Fund  0123270180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Northside Partnership  0130203180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Oakland Planning and Development Corp.  0121379180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Pa Cleanways of Allegheny County  0123365180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Pennsylvania Resource Council  0123151180.58101.00 | | 2,500.00 |  | 2,500.00 |
| People’s Oakland  0129970180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Persad Center  0121384180.58101.00 | | 7,000.00 |  | 7,000.00 |
| Pittsburgh Action Against Rape  0129655180.58101.00 | | 12,500.00 |  | 12,500.00 |
| Pittsburgh Community Kitchen / Community Kitchen Pittsburgh  0130192180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Pittsburgh Community Services - Hunger  0121390180.58101.00 | | 64,000.00 |  | 64,000.00 |
| Pittsburgh Community Services – Safety  0121391180.58101.00 | | 16,000.00 |  | 16,000.00 |
| Pittsburgh Parks Conservancy  0123243180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Pittsburgh Project  0123198180.58101.00 | | 5,000.00 |  | 5,000.00 |
| POISE Foundation  0123279180.58101.00 | | 65,000.00 |  | 65,000.00 |
| Preservation Pittsburgh/Allegheny City Historic Gallery  0130145180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Prevention Point Pittsburgh  0123289180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Riverview Apartments  0123054180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Saint Ambrose Manor  0129909180.58101.00 | | 6,000.00 |  | 6,000.00 |
| Saint Clair Athletic Association  0121272180.58101.00 | | 4,000.00 |  | 4,000.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels  0130067180.58101.00 | | 6,000.00 |  | 6,000.00 |
| Saint Paul’s Benevolent $ Missionary Institute  0123200180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Saint Rosalia Church/Saint Rosalia Food Bank  0123250180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Schenley Heights CDC  0129852180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Shepherd Wellness Community  0129791180.58101.00 | | 8,500.00 |  | 8,500.00 |
| Southside Slopes Neighborhood Association  0123291180.58101.00 | | 2,500.00 |  | 2,500.00 |
| St. Mary of the Mount Church/Washington Heights Ecumenical Food Bank  0121296180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Steel City Boxing  0129982180.58101.00 | | 2,500.00 |  | 2,500.00 |
| The Open Door  0130193180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Tree of Hope  0129866180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Union Project  0123125180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Uptown Partners  0123298180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Western Pennsylvania Conservancy  0126002180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Western PA School for the Blind  0123387180.58101.00 | | 2,500.00 |  | 2,500.00 |
| West End Boxing Academy/Pittsburgh Athletic League  0130194180.58101.00 | | 10,000.00 |  | 10,000.00 |
| West End Employment Center  0130195180.58101.00 | | 25,000.00 |  | 25,000.00 |
| Women’s Center and Shelter  0125046180.58101.00 | | 10,000.00 |  | 10,000.00 |
|  | |  |  |  |
| **City Planning** | | **80,000.00** |  | **80,000.00** |
| ADA Compliance  1121151180.58101.00 | | 40,000.00 |  | 40,000.00 |
| Comprehensive Plan  1167373180.58101.00 | | 40,000.00 |  | 40,000.00 |
|  | |  |  |  |
| **Commission on Human Relations** | | **100,000.00** |  | **100,000.00** |
| Commission Operations- Fair Housing  0538889180.58101.00 | | 100,000.00 |  | 100,000.00 |
|  | |  |  |  |
| **Office of Management and Budget** | | **2,085,000.00** |  | **2,085,000.00** |
| CDBG Administration  1256332180.58101.00 | | 95,000.00 |  | 95,000.00 |
| CDBG Personnel  1250000180.58101.00 | | 1,100,000.00 |  | 1,100,000.00 |
| Citizens Participation  1256900180.5810.00 | | 140,000.00 |  | 140,000.00 |
| Community Based Organizations  1221000180.58101.00 | | 650,000.00 |  | 650,000.00 |
| Urban League- Housing Counseling  1216303180.58101.00 | | 100,000.00 |  | 100,000.00 |
|  | |  |  |  |
| **Mayor’s Office** | | **365,000.00** |  | **365,000.00** |
| Bhutenese Community Association of Pittsburgh  0230190180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Bidwell Training Center  0223343180.58101.00 | | 3,250.00 |  | 3,250.00 |
| Bloomfield Citizens Council  0229864180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Bloomfield Development Corporation  0223316180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Bloomfield Garfield Corporation  0221132180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank  0230099180.58101.00 | | 7,500.00 |  | 7,500.00 |
| Breaking the Chains of Poverty (A. Philip Randolph Institute)  0230196180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Brookline Christian Food Pantry  0223130180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Catholic Charities  0223092180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Center for Victims - Crisis Intervention  0228990180.58101.00 | | 37,500.00 |  | 37,500.00 |
| Community Alliance of Spring Garden/East Deutschtown  0223359180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Community Empowerment Association  0229838180.58101.00 | | 3,750.00 |  | 3,750.00 |
| Community Human Services  0223179180.58101.00 | | 3,750.00 |  | 3,750.00 |
| Community Human Services / Oakland Business Improvement District  0223124180.58101.00 | | 2,500.00 |  | 2,500.00 |
| East Allegheny Community Council  0221330180.58101.00 | | 2,500.00 |  | 2,500.00 |
| East End Cooperative Ministries  0229761180.58101.00 | | 3,250.00 |  | 3,250.00 |
| Emmaus Community of Pittsburgh  0223304180.58101.00 | | 3,500.00 |  | 3,500.00 |
| Garfield Jubilee Association  0221342180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Greater Pittsburgh Community Food Bank  0267146180.58101.00 | | 13,000.00 |  | 13,000.00 |
| Greater Pittsburgh Literacy Council  0230064180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Hazelwood Initiative  0229131180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Energy Innovation Center Institute, Inc  0230197180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Jewish Community Center – Young Men and Women’s Hebrew Association  0223128180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Jewish Family and Children's Services - Food Pantry  0230109180.58101.00 | | 3,500.00 |  | 3,500.00 |
| Jewish Family and Children's Services - Career Development  0229757180.58101.00 | | 3,000.00 |  | 3,000.00 |
| Jewish Family and Children's Services - Refugee Services  0230025180.58101.00 | | 3,500.00 |  | 3,500.00 |
| Just Harvest  0229958180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Kingsley Association  0221197180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Landforce  0230198180.58101.00 | | 10,000.00 |  | 10,000.00 |
| LifeSpan, Inc.  0230080180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Lincoln Place Presbyterian Church  0223377180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Little Sisters of the Poor  0230005180.58101.00 | | 3,750.00 |  | 3,750.00 |
| Macedonia Family & Community Enrichment Center (FACE)  0229118180.58101.00 | | 3,500.00 |  | 3,500.00 |
| National Council of Jewish Women  0221377180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Neighborhood Academy  0230110180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Northside Community Development Fund  0223270180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Oakland Planning & Development Corp  0221379180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Operation Better Block/Homewood Development Collaborative  0223070180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Persad Center  0221384180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Pittsburgh Action Against Rape  0229655180.58101.00 | | 37,500.00 |  | 37,500.00 |
| Pittsburgh Community Reinvestment Group  0225677180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Pittsburgh Project  0223198180.58101.00 | | 3,750.00 |  | 3,750.00 |
| Pittsburgh Trade Institute  0230199180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Prevent Another Crime Today  0230156180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Prevention Point Pittsburgh  0223289180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Project Love Coalition 0230200180.58101.00 | | 10,000.00 |  | 10,000.00 |
| Reading is Fundamental  0223052180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Rosedale Block Cluster  0224508180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Saint Andrew's Lutheran Church  0229910180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Shepherd Wellness Community  0229791180.58101.00 | | 3,50.00 |  | 3,500.00 |
| Sheraden United Methodist Kidz Klub  0230046180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Tree of Hope  0229866180.58101.00 | | 5,000.00 |  | 5,000.00 |
| Uptown Partners  0223298180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Western Pennsylvania Conservancy  0226002180.58101.00 | | 37,500.00 |  | 37,500.00 |
| Women’s Center and Shelter  0225046180.58101.00 | | 37,500.00 |  | 37,500.00 |
| YMCA Allegheny  0223238180.58101.00 | | 2,500.00 |  | 2,500.00 |
| YMCA Greater Pittsburgh-Homewood Food Bank  0230201180.58101.00 | | 2,500.00 |  | 2,500.00 |
| Youth Places  0230011180.58101.00 | | 10,000.00 |  | 10,000.00 |
|  | |  |  |  |
| **Parks & Recreation** | | **750,000.00** |  | **750,000.00** |
| Senior Community Program  5015003180.58101.00 | | 750,000.00 |  | 750,000.00 |
|  | |  |  |  |
| **Permits, Licenses, and Inspections** | | **250,000.00** |  | **250,000.00** |
| Remediation of Condemned Buildings  1310011180.58101.00 | | 250,000.00 |  | 250,000.00 |
|  | |  |  |  |
| **Personnel & Civil Service** | | **300,000.00** |  | **300,000.00** |
| Neighborhood Employment Program  0909660180.58101.00 | | 150,000.00 |  | 150,000.00 |
| Pittsburgh Partnership Employment  0906322180.58101.00 | | 150,000.00 |  | 150,000.00 |
|  | |  |  |  |
| **Mobility and Infrastructure** | | **3,900,150.00** |  | **3,900,150.00** |
| Ramp and Public Sidewalk  6020060180.58101.00 | | 300,000.00 |  | 300,000.00 |
| Street Resurfacing  6039000180.58101.00 | | 3,100,150.00 |  | 3,100,150.00 |
| Slope Failure  6039103180.58101.00 | | 500,000.00 |  | 500,000.00 |
|  | |  |  |  |
| **Public Works** | | **707,969.00** |  | **707,969.00** |
| Facility Improvements-Sports Facilities  4590117180.58101.00 | | 161,250.00 |  | 161,250.00 |
| Play Area Improvements  4541002180.58101.00 | | 197,800.00 |  | 197,800.00 |
| Facility Improvements- City Facilities  4527003180.58101.00 | | 63,919.00 |  | 63,919.00 |
| Facility Improvements-Recreation & Senior Centers  4515010180.58101.00 | | 285,000.00 |  | 285,000.00 |
|  | |  |  |  |
| **Urban Redevelopment Authority** | | **4,640,800.00** |  | **4,640,800.00** |
| Choice Neighborhood  8230101180.58101.00 | | 1,090,800.00 |  | 1,090,800.00 |
| Economic Development and Housing  8267290180.58101.00 | | 1,550,000.00 |  | 1,550,000.00 |
| Personnel URA  8200018180.58101.00 | | 2,000,000.00 |  | 2,000,000.00 |