**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Brendan Coticchia |
| ***Contact*** | Michael Gable |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

This legislation increases the 2018 RAD Parks job number by $54,290 from $965,000 to $1,019,290 in order to reflect additional tax revenue allocated to the City. The total allocation will be used in the four regional parks.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

4030144118 PARK RECONSTRUCTION – RAD PARKS: +$54,290

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A