**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Michael Gable | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation increases the 2018 RAD Parks job number by $54,290 from $965,000 to $1,019,290 in order to reflect additional tax revenue allocated to the City. The total allocation will be used in the four regional parks.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

4030144118 PARK RECONSTRUCTION – RAD PARKS: +$54,290

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A