**202**

**Fiscal Impact Statement**

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| ***Department*** | Human Resources & Civil Service |
| ***Preparer*** | David C Reed, Manager of Risk Management |
| ***Standing Committee Representative*** | Janet K. Manuel, Director, Department of Human Resources & Civil Service |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution amending Resolution No. 363 of 2015, which authorized the City of Pittsburgh to enter into a Professional Service Agreement(s) with AON Risk Services for the purpose of securing excess workers’ compensation insurance coverage, by increasing the cost by $24,000.00 for 120 additional days of services. This will allow the City to obtain an excess workers’ compensation policy for June 1, 2019 through June 1, 2020 and provide additional time to post the Excess Worker’s Compensation Insurance Broker RFP so as to get winning bidder and policy for the future 2020-2021 policy.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 24,000.00 (increase) | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

$36,207.81, which is $12,207.81 due for services January 1 through February 28, 2019 plus the additional $24,000 for the 120 day extension to be taken out of Account Code 11101.52.52309.109000.2019.

**Additional Operational Costs**

None

**Impact on City Revenue**

None

**Attachments**

None