**102**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Dana Deresh |
| ***Contact*** | David Hutchinson |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

*Standing Committee Speaker – David Hutchinson

This resolution provides for an Agreement or Agreements, approved by the City Solicitor, with the following various community organizations in the 2018 City Council Community Developemnt Block Grant, at a cost not to exceed $735,000.00.*

|  |  |
| --- | --- |
| ***Total Cost*** | $ 735,000.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

**JDE Fund Code - 26010
“Washington Heights Ecumenical Food Bank” to “St. Mary of the Mount Church/Washington Heights Ecumenical Food Bank
Job number to remain the same at 0121296180.58101.00**

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*