**202**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | OMB |
| ***Preparer*** | Mike Petrucci - ext. 2211 |
| ***Contact*** | Mike Petrucci - ext. 2211 |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

*Standing Committee Speaker – Mike Petrucci

This resolution provides for an Agreement or Agreements, in the form approved by the City Solicitor, with the following various community organizations for operational/administrative expenses, purchase of equipment, and/or rehabilitation of neighborhood facilities of various departmental projects for the benefit of the residents of the City of Pittsburgh, at a cost not to exceed $825,000.00.*

|  |  |
| --- | --- |
| ***Total Cost*** | $ 825,000.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Fund Code - 26010
Various Job Numbers

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*