**401**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Department of Mobility and Infrastructure | |
| ***Preparer*** | Evan Gross | |
| ***Contact*** | Jeffrey Skalican | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Contract Authorization | |

**Description of Initiative**

This Resolution authorizing the Mayor and Director of the Department of Mobility & Infrastructure, on behalf of the City to enter into an agreement or agreements to complete engineering design for a new multimodal connection of Hazelwood, Greenfield, and Four Mile Run with Oakland – which will support green infrastructure, ensure safe travel, increase travel options between these neighborhoods, protect local neighborhoods, and increase connectivity consistent with the concept design developed through the 2018 public process.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 1,346,644.10 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

JDE Job No. 6030177118  
JDE Fund 40118  
Budget Year 2018  
Amount $1,346,644.10  
Source PayGo

**Additional Costs**

NA

**Impact on City Revenue**

No discernable nor immediate impact, however this project will improve transportation among the 3 neighborhoods mentioned above.

**Attachments**

*If required, include any additional attachments and/or exhibits.*