**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Mobility & Infrastructure |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Councilwoman Gross |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

The Mayor and the Director of the Department of Mobility and Infrastructure, on behalf of the City of Pittsburgh, are hereby authorized to advertise for proposals and to award and to enter into a Contract or Contracts, or to use existing Contracts, an Agreement or Agreements, or to use existing Agreements, providing for the planning design, repairs, maintenance, improvements, emergencies and/or the purchase of materials, equipment, operations and supplies in connection with the Smallman Street parking mitigation service demonstration; The project is at a cost not to exceed $100,000.00, chargeable to and payable from JDE Job Number 6030168018

|  |  |
| --- | --- |
| ***Total Cost*** | $ 100000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

JDE Job number 6030168018, Smallman Street Reconstruction
Fund 40017 (Bond)
Budget year 2018

**Additional Costs**

Staff time will be needed to manage vendor contracts

**Impact on City Revenue**

may be slight impacts to parking revenue

**Attachments**

none