**101**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Department of Innovation & Performance |
| ***Preparer*** | Lee Haller |
| ***Contact*** | Lee Haller |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This resolution authorizes the Department of Innovation & Performance to enter into an agreement or agreements with Value Capture LLC for coaching and support of the Performance Improvement Team and City leaders for a sum not to exceed $30,000. Through this contract for professional services, I&P will augment their ability to implement a new management and improvement system using the principles of Lean and adaptive management to help departments and their leaders to produce measureable and sustainable improvements in delivery of services to citizens.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 30,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

2018: $30,000.00 from 11101.103000.53.53901.2018, Item Number 22222-30

**Additional Costs**

n/a

**Impact on City Revenue**

n/a

**Attachments**

*If required, include any additional attachments and/or exhibits.*