**207**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | OMB |
| ***Preparer*** | Mike Petrucci - ext. 2211 |
| ***Contact*** | Mike Petrucci - ext. 2211 |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

*Standing Committee Speaker – Jen Presutti & Mike Petrucci

This resolution provides for an Agreement or Agreements, in the form approved by the City Solicitor, with agencies that operate Emergency Shelters, perform street outreach, provide rapid rehousing or homelessness prevention services, and operate Homeless Management Information Systems, to pay for essential services, operating expenses, shelter rehabilitation, rental assistance, and data collection. These funds will increase access to city services by ensuring equity in the provision of those services to all Pittsburghers, at a cost not to exceed $1,148,214.00.*

|  |  |
| --- | --- |
| ***Total Cost*** | $ 1,148,214.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Fund Code - 26020
1225015180.58101.00

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*