**220**

**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Jennifer Presutti | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation transfers $118,683.65 from inactive 2014 job numbers to the Demolition of Condemned Buildings and Street Resurfacing line items.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

5026737814 RIVERVIEW COMMUNITY & SENIOR CENTER: ($1,592.33)  
1126738314 CULTURAL HERITAGE PLAN: ($359.06)  
2526120014 FIREFIGHTING EQUIPMENT: ($141.20)  
2226200814 EMS EQUIPMENT: ($125.04)  
2126749314 PUBLIC SAFETY RADIO REPLACEMENT: ($15.52)  
0909323014 SUMMER YOUTH EMPLOYMENT PROGRAM: ($1,993.05)  
4026748314 CITYWIDE STREET LIGHTS: ($2,976.48)  
1126749814 SIGNAGE AND WAYFINDING: ($12,802.88)  
4026729414 PROJECT MANAGEMENT SERVICES: ($22,187.19)  
5067193140 SWIMMING POOL MAINTENANCE: ($76,490.90)  
2721001114 DEMOLITION OF CONDEMNED BUILDINGS: +$20,005.56  
4023900114 STREET RESURFACING: +$22,187.19  
2710011140 DEMOLITION OF CONDEMNED BUILDINGS: +$76,490.90

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A