**220**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Brendan Coticchia |
| ***Contact*** | Jennifer Presutti |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

This legislation transfers $118,683.65 from inactive 2014 job numbers to the Demolition of Condemned Buildings and Street Resurfacing line items.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

5026737814 RIVERVIEW COMMUNITY & SENIOR CENTER: ($1,592.33)
1126738314 CULTURAL HERITAGE PLAN: ($359.06)
2526120014 FIREFIGHTING EQUIPMENT: ($141.20)
2226200814 EMS EQUIPMENT: ($125.04)
2126749314 PUBLIC SAFETY RADIO REPLACEMENT: ($15.52)
0909323014 SUMMER YOUTH EMPLOYMENT PROGRAM: ($1,993.05)
4026748314 CITYWIDE STREET LIGHTS: ($2,976.48)
1126749814 SIGNAGE AND WAYFINDING: ($12,802.88)
4026729414 PROJECT MANAGEMENT SERVICES: ($22,187.19)
5067193140 SWIMMING POOL MAINTENANCE: ($76,490.90)
2721001114 DEMOLITION OF CONDEMNED BUILDINGS: +$20,005.56
4023900114 STREET RESURFACING: +$22,187.19
2710011140 DEMOLITION OF CONDEMNED BUILDINGS: +$76,490.90

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A