**212**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Brendan Coticchia |
| ***Contact*** | Jennifer Presutti |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

This legislation transfers $37,233.93 from inactive 2006 job numbers to the Slope Failure Remediation and Demolition of Condemned Buildings line items.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

4023303506 MCARDLE ROADWAY: ($34,233.93)
4033052060 SOUTH HIGHLAND AVE. BRIDGE: ($3,000.00)
6023910306 SLOPE FAILURE REMEDIATION: +$34,233.93
2510011060 DEMOLITION OF CONDEMNED BUILDINGS: +3,000.00

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A