**212**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Jennifer Presutti | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation transfers $37,233.93 from inactive 2006 job numbers to the Slope Failure Remediation and Demolition of Condemned Buildings line items.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

4023303506 MCARDLE ROADWAY: ($34,233.93)  
4033052060 SOUTH HIGHLAND AVE. BRIDGE: ($3,000.00)  
6023910306 SLOPE FAILURE REMEDIATION: +$34,233.93  
2510011060 DEMOLITION OF CONDEMNED BUILDINGS: +3,000.00

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A