**602**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Michael Behun |
| ***Contact*** | Jeffrey Skalican |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

The Penn Ave project consisted of a reconstruction of the street from building face to building face, from Mathilda St to Evaline St. During the project, the City did work for PWSA. This agreement will allow PWSA to reimburse the City for costs associated with said work.

|  |  |
| --- | --- |
| ***Total Cost*** | $ N/A |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

Funds will be deposited in 4026748013.45107.00

**Additional Costs**

N/A

**Impact on City Revenue**

The City will be receiving funds from a previously completed project.

**Attachments**

*If required, include any additional attachments and/or exhibits.*