**501**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Michael Behun |
| ***Contact*** | Jeffrey Skalican |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This resolution authorizes the City to enter into agreements providing for the design and replacement of the Swinburne Bridge, and entering into a Reimbursement Agreement with PennDOT to cover the Federal share of the costs.

Said agreement or agreements, contract or contracts or expenditures shall not exceed $800,000.00.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 800,000 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE JOB NO. JDE FUND BUDGET YEAR AMOUNT SOURCE
6030180018 40114 2018 $ 640,000.00 FHWA
6030180018 40114 2018 $ 120,000.00 SHWA
6030180218 40017 2018 $ 40,000.00 BOND

 $800,000.00

**Additional Costs**

N/A

**Impact on City Revenue**

No discernable nor immediate impact but City resident quality of life will be improved due to the bridge project. Also, eligible costs will be reimbursed from PennDOT at 95% to cover the Federal/State portion of the project.

**Attachments**

*If required, include any additional attachments and/or exhibits.*