**101**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Finance |
| ***Preparer*** | Nic Swidzinski |
| ***Contact*** | Ed Barca |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This service will allow the City of Pittsburgh horse fleet to be housed within the City limits. The Riverview Valley Stables are on the North Side and provide a convenient, efficient stabling option. The stables are currently unused and the owner is happy to partner with the City and the Bureau of Police to give the horses a home.

The horses are currently being housed at a County facility in South Park. Having the horses so far away from where they are needed for use by the Bureau of Police is impractical and creates an unnecessarily onerous situation. Keeping the horse fleet at the Riverview Valley Stables is a cost-effective solution.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 81,000 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

$16,200 from JDE account 11101.230000.54.54501.2018
$16,200 from JDE account 11101.230000.54.54501.2019
$16,200 from JDE account 11101.230000.54.54501.2020
$16,200 from JDE account 11101.230000.54.54501.2021
$16,200 from JDE account 11101.230000.54.54501.2022

**Additional Costs**

No additional costs

**Impact on City Revenue**

No additional impact

**Attachments**

If required, include any additional attachments and/or exhibits