**401**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Amanda Burkhart |
| ***Contact*** | Karina Ricks |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

The Department of Mobility and Infrastructure (DOMI) Critical Capacity Building, with a grant from the Heinz endowment, will hire an equitable mobility coordinator to focus on delivering transportation services to the City’s most vulnerable and most underserved residents. This grant additionally will be used to create a “research bank” to allow for innovation and experimentation in DOMI to hire outside support for technological projects, deploy demonstration pilots of new technology, and maintain Pittsburgh's position as a leader in emerging mobility. The goal is to identify and implement projects to bridge mobility gaps making certain that the City’s mobility systems are inclusive and equitable for all City residents.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 250,000 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

**6029400223.50000.00**

**Additional Costs**

**N/A**

**Impact on City Revenue**

No matching funds required. Expenses are fully covered by the grant.

**Attachments**