**507**

**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Jennifer Presutti | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation transfers $269,461.07 from 2015 Public Works Radio Replacement, Fuel System Upgrade, Hydraulic Rescue Tool, and Streetscape and Intersection Reconstruction to supplement the 2018 paving program.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

4026749315 PUBLIC WORKS RADIO REPLACEMENT: ($137,976.19)  
0726735315 FUEL SYSTEM UPGRADE: ($84,000.00)  
2530098015 HYDRAULIC RESCUE TOOL: ($25,440.00)  
4030094015 AMMON POOL FILTER: ($14,182.44)  
4026748615 STREETSCAPE AND INTERSECTION RECONSTRUCTION: ($7,862.44)  
4026900015 STREET RESURFACING: +$269,461.07

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A