**505**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Jennifer Presutti | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation transfers $89,594.01 from 2012 Swift Water Rescue, Portman Slope, and Police Equipment to supplement the 2018 paving program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

2126744712 SWIFT WATER RESCUE: ($58,185.00)  
5026747312 PORTMAN SLOPE: ($24,724.31)  
2326745012 POLICE EQUIPMENT: ($6,684.70)  
4023900012 STREET RESURFACING: +$89,594.01

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A