**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | City Clerk | |
| ***Preparer*** | Michael Strelic | |
| ***Contact*** | City Clerk Brenda Pree | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Contract Authorization | |

**Description of Initiative**

Amending an existing authorization to fund a training test environment for Granicus and Legistar. There are no new funds being used – the additional funding is coming from an encumbrance from an expired Granicus contract.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 181,498.21 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

2018 11101.53509.101200.2018 [$52,859.15] $64,525.00  
  
Using funds liquidated from: 11101.101200.53.53509.2013

**Additional Costs**

Staff time will be needed to manage the contract.

**Impact on City Revenue**

No short term or long term impact on City revenues

**Attachments**

n/a