**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | City Clerk |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | City Clerk Brenda Pree |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

Amending an existing authorization to fund a training test environment for Granicus and Legistar. There are no new funds being used – the additional funding is coming from an encumbrance from an expired Granicus contract.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 181,498.21 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

2018 11101.53509.101200.2018 [$52,859.15] $64,525.00

Using funds liquidated from: 11101.101200.53.53509.2013

**Additional Costs**

Staff time will be needed to manage the contract.

**Impact on City Revenue**

No short term or long term impact on City revenues

**Attachments**

n/a