**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Michael Behun |
| ***Contact*** | Jeff Skalican |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This resolution amends resolution No. 603, effective September 22, 2015, entitled “Resolution providing for a Contract or Contracts, or use of existing Contracts, providing for an Agreement or Agreement, or use of existing Agreements, and providing for the repairs, maintenance, improvements, emergencies and/or the purchase of materials and supplies in connection with City Signal Upgrades; including Construction Services; providing for a Reimbursement Agreement or Agreements with the Commonwealth of Pennsylvania, Department of Transportation; and providing for the payment of the costs thereof not to exceed $1,299,750.00” to change the funding source listed in Section No. 1.

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| --- | --- |
| ***Total Cost*** | $ No change in cost |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

**JDE Fund JDE Job No. Budget Year Amount Source
40012 4026745213 2013 $54,950.00 BOND
40012 4026745213 2013 $219,800.00 FHWA
40114 4026745214 2014 $900,000.00 FHWA
40015 4026711115 2015 $ 7,625.76 BOND
40015 4026711116 2016 $31,997.24 BOND
40017 4026711117 2017 $85,377.00 BOND**

**Additional Costs**

**Impact on City Revenue**

This amendment causes no changes to revenue. This amendment is necessary only to change the funding sources of previously approved legislation.

**Attachments**

*If required, include any additional attachments and/or exhibits.*