**603**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Personnel and Civil Service Commission |
| ***Preparer*** | Patrick Cornell |
| ***Contact*** | Janet Manuel |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This resolution will authorize the City to enter into a new contract with an organization to facilitate the final proposal of the 2017 Youth Participatory Budget Council. This project calls for funding college preparatory and career readiness programs for low income high school students.

Janet Manuel will go to the table.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 25,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

$25,000.00 from 11101.109000.58.58101.2017, Item #22222-40

**Additional Costs**

n/a

**Impact on City Revenue**

n/a

**Attachments**

*If required, include any additional attachments and/or exhibits.*