**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | City Council |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Councilman Gilman |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

Transferring a total of $25,000 from defunct and completed projects within District 8 Neighborhood Needs to a generic “District 8 DPW Project” line item. Districts 3 and 7 have similar project titles.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 25,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Job # 0141008012
District 8 Neighborhood Needs

**Additional Costs**

Staff time will be needed to manage vendor contracts.

**Impact on City Revenue**

n/a

**Attachments**

no attachments