**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | City Council | |
| ***Preparer*** | Michael Strelic | |
| ***Contact*** | Councilman Gilman | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

Transferring a total of $25,000 from defunct and completed projects within District 8 Neighborhood Needs to a generic “District 8 DPW Project” line item. Districts 3 and 7 have similar project titles.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 25,000.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

JDE Job # 0141008012   
District 8 Neighborhood Needs

**Additional Costs**

Staff time will be needed to manage vendor contracts.

**Impact on City Revenue**

n/a

**Attachments**

no attachments