**402**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Parks and Recreation |
| ***Preparer*** | Louann Horan |
| ***Contact*** | Attending Standing Committee: Jim Griffin, Director/Parks and Recreation 255-2362 |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

Authorizing the issuance of a warrant in favor of the Richard S. Caliguiri Amyloidosis Foundation in an amount not to exceed twelve thousand, four hundred, ninety two dollars ($12,492.00), in connection with the 2017 Great Race in the Department of Parks and Recreation, without previous authority of law; and providing for the payment thereof.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 12,492.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

5000731400.50000.00, Year 2017 Item number 11111-44

**Additional Costs**

Not Applicable

**Impact on City Revenue**

The funding for the donation is collected from the 2017 Great Race contribution of $1 of the registration fee of each participant to be contributed to the Amyloidosis Fund and is deposited into the Special Events Trust Fund where a small amount of interest is collected until the payment is made to the Foundation once the resolution has been adopted.

**Attachments**

*If required, include any additional attachments and/or exhibits.*