**Fiscal Impact Statement**

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| ***Department*** | City Council |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Councilwoman Darlene Harris |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

Allocating $5,500 to Brighton Heights Citizens Federation for an additional surveillance/security camera.
Allocating $5,500 to Brightwood Civic Group for an additional surveillance/security camera.
Allocating $5,500 to East Allegheny Community Council for an additional surveillance/security camera.
Allocating $5,500 to Observatory Hill Inc for an additional surveillance/security camera.
Allocating $3,000 to Observatory Hill Inc for their newsletter..
Allocating $5,500 to Troy Hill Citizens for an additional surveillance/security camera.
Allocating $15,500 to Spring Hill Civic League. $5,500 of that to be used for an additional surveillance/security camera. The other $10,000 may be used either for the installation or rehabilitation of a small wall at the Spring Hill Spring, or for more surveillance/security cameras in the neighborhood.

All of these groups have been funded by Neighborhood Needs in the past.

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| ***Total Cost*** | $ 40,500 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Capital project number 0141001012.

**Additional Costs**

Staff time in the Office of Management and Budget, the Department of Law, the Controller’s Office, City Council, and the City Clerk’s office is necessary to create and execute the necessary contracts.

**Impact on City Revenue**

None

**Attachments**

none