**201**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | City Planning |
| ***Preparer*** | Yesica Guerra |
| ***Contact*** | Yesica Guerra |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

Authorizing the Mayor and the Director of the Department of City Planning to accept funds from the Northside Leadership Conference in the amount of Nine Thousand Dollars ($9,000.00) provided as reimbursement towards expenses previously paid by the City for the conservation, restoration, and maintenance of designated City-owned war memorials and monuments.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 9,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

Amounts received form the Northside Leadership Conference will be deposited into the following account: JD Edwards #0730166117.48106.00

After receipt of these funds, expenditures shall be paid out of J.D. Edwards account # 0730166117.50000.00

**Additional Costs**

No additional Costs

**Impact on City Revenue**

No Impact on City Revenue